

October 13, 2023

Interim Financial Results Supplemental Information  
Six Months Ended Aug. 31, 2023

Takashimaya Co., Ltd.

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I. Consolidated basis  
1. Financial highlights

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year		Amount	Year on year	
		(%)			(%)	
1. Operating revenue	221,175	5.8	12,162	465,000	4.9	21,556
2. Total operating revenue	447,638	8.3	34,136	944,000	7.1	62,236
3. Net sales	182,016	5.3	9,120	384,000	4.1	15,136
4. Total sales	409,179	8.2	31,167	864,000	6.9	55,465
5. Gross profit	94,466	8.7	7,555	194,500	4.2	7,898
6. Total gross profit	101,735	9.0	8,421	207,500	3.9	7,805
7. Selling, general and administrative expenses	112,814	2.4	2,599	231,500	1.2	2,839
8. Operating profit	20,810	62.4	7,998	44,000	35.3	11,480
9. Ordinary profit	22,181	52.0	7,584	45,000	30.4	10,479
10. Profit attributable to owners of parent	14,962	10.6	1,439	29,500	6.0	1,661
11. EBITDA	32,060	33.3	8,017	69,000	24.6	13,606
12. Total assets	1,201,750	2.0	23,548	1,202,000	2.0	23,798
13. Total net assets	457,953	4.9	21,471	462,000	5.8	25,517
14. Net cash provided by (used in) operating activities	21,061	288.6	15,641	78,000	113.7	41,502
15. Net cash provided by (used in) investing activities	(15,517)	—	(8,820)	(55,000)	—	(44,292)
16. Net cash provided by (used in) financing activities	(10,994)	—	(5,732)	(20,000)	—	12,428
17. Depreciation (included in cost of sales, SG&A expenses and extraordinary losses)	16,895	2.1	353	34,569	3.4	1,148
18. Capital investments	13,495	27.0	2,869	47,584	78.8	20,976
19. Interest-bearing debt	210,535	(1.4)	(3,047)	210,000	(1.7)	(3,583)
20. Gross profit ratio	51.90	—	1.63	50.65	—	0.06
21. Total gross profit ratio	24.86	—	0.17	24.02	—	(0.68)
22. Selling, general and administrative expenses / Total operating revenue	25.2	—	(1.5)	24.5	—	(1.4)
23. Ratio of SG&A expenses to net sales	62.0	—	(1.7)	60.3	—	(1.7)
24. Operating margin	11.4	—	4.0	11.5	—	2.7
25. Ordinary profit / Net sales	12.2	—	3.8	11.7	—	2.3
26. Ordinary profit / Total assets (ROA)	—	—	—	3.8	—	0.8
27. Profit attributable to owners of parent / Equity (ROE)	—	—	—	6.9	—	0
28. Interest-bearing debt / Total assets	17.5	—	(0.6)	17.5	—	(0.6)
29. Debt-to-equity ratio	0.49	—	(0.03)	0.48	—	(0.04)
30. Equity ratio	36.1	—	1.0	36.4	—	1.3
31. EBITDA / Total assets	—	—	—	5.8	—	1.0
32. Net interest-bearing debt / EBITDA	—	—	—	1.7	—	(0.5)
33. Number of employees	6,825	(1.0)	(72)	6,757	(2.0)	(140)
34. Number of subsidiaries	27	—	—	27	—	(1)
35. Number of equity method affiliates	8	—	—	8	—	—

1. The above items 12, 13, 19, 28, 29, 30 and 33 are compared to the previous fiscal year-end.
2. The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from the beginning of the first quarter of the previous fiscal year. However, the above items 2, 4, 6, 21 and 22 were calculated using the previous standard.
3. Fashion Plaza Sunroser Co., Ltd., which was a consolidated subsidiary of the Company, completed its liquidation in July 2023 after its real estate business was taken over by Toshin Development Co., Ltd. through an absorption-type company split. Accordingly, the said subsidiary was excluded from the number of consolidated subsidiaries in the calculation.

## 2. Subsidiaries

(millions of yen, %)

Subsidiaries	Segment	Ownership	The first half results				The current fiscal year projections			
			Operating revenue	Operating profit	Ordinary profit	Profit	Operating revenue	Operating profit	Ordinary profit	Profit
Okayama Takashimaya Co., Ltd.	Department store	100.0	3,388	54	49	107	7,400	200	198	200
Gifu Takashimaya Co., Ltd.		100.0	2,701	24	26	(956)	6,100	(0)	3	(1,000)
Takasaki Takashimaya Co., Ltd.		100.0	3,605	154	163	104	7,500	300	299	200
Takashimaya Singapore Ltd.		100.0	11,731	3,506	2,799	2,323	25,798	7,518	6,096	5,060
Shanghai Takashimaya Co.,Ltd.		100.0	1,513	112	77	76	3,357	299	(369)	(53)
Takashimaya Vietnam Ltd.		100.0	1,408	350	170	161	3,211	762	389	317
Siam Takashimaya (Thailand) Co.,Ltd.		51.0	1,248	(255)	(215)	(215)	2,798	(347)	(364)	(349)
Takashimaya Tomonokai Co.,Ltd.		100.0	2,256	(508)	285	204	4,799	(1,048)	498	529
R.T. Corporation Ltd.		100.0	6,555	248	243	160	12,959	623	611	416
Toshin Development Co., Ltd.	Commercial property development	100.0	32,194	4,539	4,731	3,256	57,641	7,437	8,426	5,760
Toshin Development Singapore Pte. Ltd.		100.0	5,209	1,627	1,240	1,016	10,464	3,080	2,279	1,872
Fashion Plaza Sunrosor Co.,Ltd.		100.0	—	(13)	(14)	(24)	—	(13)	(14)	(24)
A&B Development CORP.		35.7	591	304	319	254	1,187	587	587	468
Gateway Vietnam Education Joint Stock Company		75.0	241	225	388	337	487	438	497	490
Globaland Ltd.		60.0	—	(6)	0	0	—	(11)	18	18
Hanoi Residential and Commercial Centre - HRCC Ltd.		60.0	411	6	19	10	1,045	149	111	84
SLUC Co.,Ltd.		100.0	—	(35)	(29)	0	—	(69)	(149)	(100)
Toshin Development Vietnam Ltd.		100.0	140	23	23	23	523	42	42	38
NSland Vietnam Joint Stock Company		79.9	—	(0)	(54)	(54)	—	(2)	(31)	(6)
Takashimaya Financial Partners Co., Ltd.	Finance	69.5	10,640	2,255	2,678	1,750	21,671	4,459	5,415	3,593
Takashimaya Space Create Co., Ltd.	Construction & Design	100.0	14,296	130	125	130	30,351	722	738	565
Good Live Co., Ltd.	Other	100.0	1,958	143	141	128	4,193	374	369	286
RTD Co., Ltd.		60.0	826	24	24	15	1,476	37	37	25
TAKASHIMAYA TRANSCOSMOS INTERNATIONAL COMMERCE PTE.LTD.		51.0	930	107	88	88	1,882	185	164	165
ATA CO., LTD.		100.0	3,109	314	328	214	7,350	1,079	1,107	732
Century & Co., Ltd.		100.0	3,310	133	137	108	6,844	181	190	147
Takashimaya Facilities Co.,Ltd.		100.0	395	31	32	22	786	53	55	36
Select Square Co., Ltd.		100.0	386	(9)	(9)	6	835	24	22	43

1. On March 1, 2023, Toshin Development Co., Ltd. and The Tamagawa Institute., Ltd. carried out an absorption-type merger with Toshin Development Co., Ltd. as the surviving company and The Tamagawa Institute., Ltd. as the absorbed company.
2. NSland Vietnam Joint Stock Company has been included in the scope of consolidation, because VNOP Holdings Pte. Ltd., a wholly owned subsidiary of Toshin Development Co., Ltd., acquired the shares of the said company in April 2023.
3. Since Fashion Plaza Sunrosor Co., Ltd., which was a consolidated subsidiary of the Company, completed its liquidation in July 2023 after its real estate business was taken over by Toshin Development Co., Ltd. through an absorption-type company split, profit or loss of this company up to the said month is presented.

### 3. Selling, general and administrative expenses

(millions of yen, %)

	The first half results	The previous first half results	Year on year (%)
1. Personnel expenses	36,606	36,101	1.4
2. Administrative expenses	901	663	36.0
3. Advertising expenses	5,765	5,041	14.4
4. General affairs expenses	53,603	52,630	1.8
Distribution expenses	5,401	5,764	(6.3)
Operational expenses	10,137	10,440	(2.9)
Supplies expenses	1,432	1,328	7.8
Heating and lighting expenses	5,985	5,849	2.3
Commission expenses	4,345	3,803	14.2
Repair costs	2,543	2,452	3.7
Depreciation	16,891	16,525	2.2
Other	6,867	6,466	6.2
5. Accounting related expenses	15,937	15,778	1.0
Rent expenses on real estate	11,313	11,389	(0.7)
Other	4,624	4,389	5.3
Total	112,814	110,214	2.4

### 4. Non-operating income and expenses

(millions of yen, %)

	The first half results	The previous first half results	Year on year (%)
Non-operating income	4,172	4,615	(9.6)
Interest income and Dividend income	1,382	1,111	24.3
Miscellaneous income	2,789	3,503	(20.4)
Non-operating expenses	2,801	2,830	(1.0)
Interest expenses	2,575	2,510	2.6
Miscellaneous losses	226	320	(29.4)

### 5. Extraordinary income and losses

(millions of yen)

	The first half results
Extraordinary income	42
Gain on forgiveness of lease liabilities	42
Extraordinary losses	2,166
Loss on retirement of non-current assets	1,281
Impairment losses	855
Other	29

## 6. Segment information

(millions of yen, %)

	The current fiscal year projections									
	Operating revenue					Operating costs		Segment profit		
	Outside customers	Year on year (%)	Inter-segment	Year on year (%)	Total	Year on year (%)		Year on year (%)		Year on year (%)
Department store	331,500	3.2	16,800	1.8	348,300	3.1	321,500	0.7	26,800	45.6
Commercial property development	56,500	18.9	14,000	24.2	70,500	19.9	59,100	19.4	11,400	23.0
Finance	17,500	1.7	4,200	3.7	21,700	2.1	17,200	2.7	4,500	(0.3)
Construction & Design	27,900	23.0	2,500	27.8	30,400	23.3	29,700	20.6	700	—
Total	433,400	6.1	37,500	11.0	470,900	6.4	427,500	4.2	43,400	34.8
Adjustments	31,600	(9.2)	(37,500)	—	(5,900)	—	(6,500)	—	600	82.6
Consolidated	465,000	4.9	—	—	465,000	4.9	421,000	2.5	44,000	35.3

Since Fashion Plaza Sunroser Co., Ltd., which was a consolidated subsidiary of the Company, completed its liquidation in July 2023 after its real estate business was taken over by Toshin Development Co., Ltd. through an absorption-type company split, profit or loss of this company up to the said month is presented.

## 7. Capital investments

(millions of yen)

	The first half results	The current fiscal year plan
1.Takashimaya Co., Ltd.	12,928	22,498
2.Toshin Development Co., Ltd.	3,493	24,780
3.Other	1,345	4,636
4.Eliminations	(4,271)	(4,330)
Total	13,495	47,584

## II. Non-consolidated basis

### 1. Financial highlights

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year		Amount	Year on year	
		(%)			(%)	
1. Operating revenue	147,722	0.8	1,201	313,400	1.4	4,252
2. Total operating revenue	354,339	6.9	22,890	752,300	6.5	45,756
3. Net sales	135,159	0.7	973	288,700	1.6	4,632
4. Total sales	346,984	7.0	22,827	737,600	6.6	45,778
5. Gross profit	72,171	5.8	3,966	154,800	6.2	9,027
6. Total gross profit	77,540	6.8	4,935	165,000	6.7	10,345
7. Selling, general and administrative expenses	77,257	0.0	2	162,200	1.0	1,640
8. Operating profit	7,476	127.6	4,191	17,300	68.1	7,008
9. Ordinary profit	12,850	41.1	3,740	22,200	39.5	6,291
10. Profit	11,005	(3.3)	(375)	16,500	(3.2)	(536)
11. Total assets	817,152	0.4	3,613	812,600	(0.1)	(938)
12. Total net assets	240,016	4.7	10,750	241,700	5.4	12,433
13. Depreciation	7,517	(4.9)	(383)	15,498	(1.5)	(242)
14. Capital investments	12,928	239.6	9,121	22,498	112.8	11,925
15. Interest-bearing debt	305,099	(2.2)	(6,995)	303,800	(2.7)	(8,295)
16. Gross profit ratio	53.40	—	2.57	53.62	—	2.30
17. Total gross profit ratio	22.35	—	(0.05)	22.37	—	0.02
18. Ratio of SG&A expenses to net sales	57.2	—	(0.4)	56.2	—	(0.3)
19. Operating margin	5.5	—	3.1	6.0	—	2.4
20. Ordinary profit / Net sales	9.5	—	2.7	7.7	—	2.1
21. Number of employees	3,918	(2.3)	(94)	3,816	(4.9)	(196)

- The above items 11,12,15 and 21 are compared to the previous fiscal year-end.
- The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from the beginning of the first quarter of the previous fiscal year. However, the above items 2, 4, 6 and 17 were calculated using the previous standard.
- The change from the previous year was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year		Amount	Year on year	
		(%)			(%)	
1. Operating revenue	157,417	0.7	1,095	334,400	1.3	4,414
2. Total operating revenue	377,042	6.6	23,203	800,000	6.1	46,029
3. Net sales	144,518	0.6	849	309,100	1.6	4,833
4. Total sales	369,599	6.7	23,132	785,100	6.2	46,002
5. Operating profit	7,709	119.5	4,197	17,800	62.2	6,827
6. Ordinary profit	13,090	40.1	3,746	22,700	36.8	6,102
7. Profit	10,260	(11.1)	(1,276)	15,900	(8.8)	(1,539)

- The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from the beginning of the first quarter of the previous fiscal year. However, the above items 2, and 4 were calculated using the previous standard.
- The change from the previous year was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.



## 2. Capital investments

(millions of yen)

	The first half results	The current fiscal year plan
Osaka store	671	1,186
Sakai store	50	82
Kyoto store	8,519	10,181
Semboku store	49	114
Nihombashi store	599	1,353
Yokohama store	639	1,414
Shinjuku store	1,086	3,517
Tamagawa store	182	408
Omiya store	179	257
Kashiwa store	284	779
Others	668	3,201
Total	12,928	22,498

The Kyoto Store includes the Rakusai Store.

(millions of yen)

	The first half results	The current fiscal year plan
Okayama Takashimaya Co., Ltd.	81	120
Gifu Takashimaya Co., Ltd.	46	85
Takasaki Takashimaya Co., Ltd.	112	241

### 3. Selling, general and administrative expenses

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	23,280	(1.5)	48,564	0.2
Retirement benefit expenses	237	(29.3)	479	(27.9)
2. Administrative expenses	484	42.4	841	14.8
3. Advertising expenses	4,594	16.5	10,229	16.7
4. General affairs expenses	35,180	(0.9)	74,972	0.6
Distribution expenses	5,331	(5.8)	12,648	4.6
Operational expenses	9,547	(2.4)	20,519	4.5
Supplies expenses	988	7.8	2,238	14.8
Heating and lighting expenses	3,179	(2.5)	6,420	(6.3)
Commission expenses	6,054	8.1	12,940	6.8
Repair costs	1,797	6.6	4,153	20.2
Depreciation	7,517	(4.9)	15,498	(1.5)
Other	765	10.3	556	(79.4)
5. Accounting related expenses	13,716	(0.9)	27,594	(1.7)
Rent expenses on real estate	10,919	(2.0)	21,898	(1.7)
Other	2,796	3.4	5,696	(1.7)
Total	77,257	0.0	162,200	1.0

The percentage change from the previous year was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	24,808	(1.4)	51,703	0.4
Retirement benefit expenses	258	(29.4)	521	(28.1)
2. Administrative expenses	638	35.2	1,168	13.5
3. Advertising expenses	4,763	16.7	10,599	16.8
4. General affairs expenses	37,307	(1.0)	80,026	1.3
Distribution expenses	5,682	(6.2)	13,458	4.1
Operational expenses	10,041	(2.1)	21,534	4.5
Supplies expenses	1,060	7.7	2,401	14.3
Heating and lighting expenses	3,471	(1.8)	6,993	(5.8)
Commission expenses	6,489	7.7	14,410	10.7
Repair costs	1,891	6.4	4,372	20.3
Depreciation	7,720	(4.6)	15,917	(1.3)
Other	949	1.9	941	(70.3)
5. Accounting related expenses	14,463	(0.9)	29,103	(1.6)
Rent expenses on real estate	11,623	(1.9)	23,307	(1.6)
Other	2,840	3.2	5,796	(1.6)
Total	81,981	0.0	172,600	1.4

The percentage change from the previous year was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.

#### 4. Non-operating income and expenses

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	6,723	(8.2)	7,657	(9.0)
Interest income and Dividend income	5,922	(11.4)	6,222	(11.5)
Miscellaneous income	800	25.2	1,435	3.9
Non-operating expenses	1,349	(10.2)	2,757	(1.3)
Interest expenses	912	1.4	1,809	0.0
Miscellaneous losses	436	(27.4)	948	(3.7)

The percentage change from the previous year was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	6,740	(8.2)	7,701	(8.8)
Interest income and Dividend income	5,938	(11.4)	6,253	(11.4)
Miscellaneous income	801	24.9	1,447	4.5
Non-operating expenses	1,359	(10.3)	2,801	(0.7)
Interest expenses	921	1.2	1,829	(0.0)
Miscellaneous losses	437	(27.5)	971	(2.0)

The percentage change from the previous year was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.

#### 5. Extraordinary income and losses

(millions of yen)

	The first half results
Extraordinary income	—
Extraordinary losses	843
Loss on retirement of non-current assets	843
Other	0

## 6. Details about sales

### Sales by store

(millions of yen, %)

		The first half results			The current fiscal year projections	
		Amount	Year on year (%)	Customer traffic growth trends (%)	Amount	Year on year (%)
W e s t	Osaka store	72,042	18.3	27.8	155,129	17.6
	Sakai store	4,996	(1.8)	(0.2)	10,413	(1.0)
	Kyoto store	44,916	14.9	4.9	96,158	14.4
	Semboku store	7,253	(0.3)	0.5	15,126	(0.3)
E a s t	Nihombashi store	70,325	4.9	15.1	149,496	4.5
	Yokohama store	64,208	3.0	(11.6)	135,613	2.9
	Shinjuku store	41,010	12.2	16.2	88,136	10.9
	Tamagawa store	22,020	2.9	2.0	45,819	2.1
	Omiya store	3,407	(7.2)	2.1	6,899	(8.5)
	Kashiwa store	16,801	0.6	1.1	34,811	(0.3)
Okayama Takashimaya Co., Ltd.		8,886	4.9	6.8	18,720	4.9
Gifu Takashimaya Co., Ltd.		5,874	(4.4)	5.7	12,523	(5.2)
Takasaki Takashimaya Co., Ltd.		7,854	2.1	1.9	16,257	0.2
Total		369,599	6.7	1.8	785,100	6.2

1. The Kyoto Store includes the Rakusai Store.
2. The corporate business and cross-media business sales are included in the stores in the regions where each business is located.
3. The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from the beginning of the first quarter of the previous fiscal year. However, the amount of sales using the previous standard are shown.
4. The total year-on-year change including the domestic subsidiaries was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.

### Sales by business type

(Including three domestic department store subsidiaries)

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)	Ratio of sales (%)	Amount	Year on year (%)	Ratio of sales (%)
Department store business	344,446	8.8	93.2	732,881	8.5	93.3
Corporate business	18,304	(10.6)	4.9	34,505	(17.1)	4.4
Cross-media business	6,848	(27.4)	1.9	17,714	(20.0)	2.3
Total	369,599	6.7	100.0	785,100	6.2	100.0

1. The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from the beginning of the first quarter of the previous fiscal year. However, the amount of sales using the previous standard are shown.
2. The percentage change from the previous year was calculated, including the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023, in the previous year.

## Sales by merchandise

(millions of yen, %)

	The first half results		The previous first half results		Year on year (%)
	Amount	Ratio of sales (%)	Amount	Ratio of sales (%)	
Gentlemen	15,857	4.6	13,870	4.3	14.3
Ladies	66,124	19.0	56,355	17.4	17.3
Children	6,301	1.8	6,247	1.9	0.9
Others	5,614	1.6	5,341	1.6	5.1
Clothing	93,897	27.0	81,814	25.2	14.8
Personal items	73,253	21.1	64,568	19.9	13.5
Cosmetics	25,818	7.4	21,448	6.6	20.4
Jewelries	22,844	6.6	23,133	7.2	(1.3)
Others	5,115	1.5	5,604	1.7	(8.7)
General goods	53,779	15.5	50,186	15.5	7.2
Furniture	4,812	1.4	4,625	1.5	4.0
Consumer electronics	3,079	0.9	2,627	0.8	17.2
Household goods	12,448	3.6	12,396	3.8	0.4
Utensils	20,340	5.9	19,649	6.1	3.5
Fresh food	14,530	4.2	15,093	4.7	(3.7)
Pastry	29,061	8.4	28,909	8.9	0.5
Side dish	25,031	7.2	26,153	8.1	(4.3)
Others	22,172	6.4	24,388	7.5	(9.1)
Food items	90,796	26.2	94,544	29.2	(4.0)
Restaurants	5,280	1.5	4,494	1.4	17.5
Services & other	9,636	2.8	8,898	2.7	8.3
Total	346,984	100.0	324,156	100.0	7.0

1. The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from the beginning of the first quarter of the previous fiscal year. However, the amount of sales using the previous standard are shown.
2. The six months ended August 31, 2022 includes the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023.

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The previous first half results		Year on year (%)
	Amount	Ratio of sales (%)	Amount	Ratio of sales (%)	
Gentlemen	16,908	4.6	14,884	4.3	13.6
Ladies	69,913	18.9	60,000	17.3	16.5
Children	6,905	1.9	6,699	2.0	3.1
Others	5,878	1.6	5,629	1.6	4.4
Clothing	99,605	27.0	87,214	25.2	14.2
Personal items	77,992	21.1	69,159	20.0	12.8
Cosmetics	28,350	7.7	23,853	6.9	18.9
Jewelries	24,038	6.5	24,251	7.0	(0.9)
Others	5,315	1.4	5,802	1.6	(8.4)
General goods	57,705	15.6	53,907	15.5	7.0
Furniture	5,057	1.4	4,888	1.4	3.5
Consumer electronics	3,174	0.9	2,688	0.8	18.1
Household goods	13,377	3.6	13,421	3.9	(0.3)
Utensils	21,608	5.9	20,998	6.1	2.9
Fresh food	15,674	4.2	16,297	4.7	(3.8)
Pastry	30,743	8.3	30,685	8.8	0.2
Side dish	26,301	7.1	27,424	7.9	(4.1)
Others	24,222	6.6	26,615	7.7	(9.0)
Food items	96,941	26.2	101,022	29.1	(4.0)
Restaurants	5,638	1.5	4,783	1.4	17.9
Services & other	10,108	2.7	9,379	2.7	7.8
Total	369,599	100.0	346,467	100.0	6.7

1. The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from the beginning of the first quarter of the previous fiscal year. However, the amount of sales using the previous standard are shown.
2. The six months ended August 31, 2022 includes the Tachikawa Store, which closed on January 31, 2023, and the Takashimaya Food Maison Shin Yokohama Store, which closed on February 1, 2023.