

Takashimaya monthly sales report

Jan. 2022

(% , year on year)

Takashimaya	21.6	Takashimaya and 3 regional stores	20.8
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	23.7	16.1	Tamagawa	22.6	10.2
Sakai	2.7	2.7	Tachikawa	11.0	9.0
Kyoto	21.0	14.7	Omiya	4.9	11.8
Kyoto and Rakusai	19.4	10.6	Kashiwa	12.3	12.1
Senboku	(1.6)	(3.2)	Takashimaya 12stores	22.8	16.1
Nihombashi	25.6	24.2	Okayama	9.8	(63.4)
Yokohama	31.5	34.4	Gifu	9.2	6.6
Shinjuku	27.9	15.4	Takasaki	14.2	8.3
			Total 15stores	21.8	10.8

Corporate business and cross-media business sales

(% , year on year)

Corporate business	14.2	Cross-media business	4.8
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Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	26.3	25.1
Personal items	35.1	33.7
Utensils	(0.5)	2.4
Food items	14.2	12.9
Restaurants	35.0	35.0
Household goods	20.7	20.0
Services	105.7	104.9
Other	5.5	5.2
Total	21.6	20.8