



Takashimaya monthly sales report Aug. 2016

(year on year)

Takashimaya	(3.0%)
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Takashimaya and 4 regional stores	(3.3%)
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4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
<i>Osaka only</i>	(3.3%)	(4.0%)
Osaka *1	(3.9%)	(3.7%)
<i>Kyoto only</i>	(0.8%)	2.3%
Kyoto *2	(0.9%)	2.0%
Senboku	(5.0%)	(0.4%)
<i>Okayama</i>	(8.8%)	(4.3%)
<i>Gifu</i>	(3.2%)	(1.1%)
<i>Yonago</i>	(11.2%)	(13.1%)

Store	sales	customer traffic
Nihombashi	0.6%	(5.9%)
<i>Yokohama only</i>	(5.6%)	(2.8%)
Yokohama *3	(6.1%)	(1.2%)
Shinjuku	(6.3%)	3.3%
Tamagawa	(6.5%)	(7.5%)
Tachikawa	(13.9%)	(11.0%)
Omiya	(5.9%)	(7.6%)
Kashiwa	(6.1%)	(5.3%)
<i>Takasaki</i>	(5.9%)	(4.1%)

Western area	(3.5%)	(2.1%)
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Eastern area	(5.1%)	(3.2%)
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Total	(4.2%)	(2.7%)
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*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	12.6%
Cross-media business	1.7%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(9.4%)	(9.6%)
Personal items	(3.8%)	(4.0%)
Utensils	8.5%	7.1%
Food items	(3.2%)	(3.3%)
Restaurants	(2.7%)	(2.2%)
Household goods	2.8%	2.6%
Services	(16.5%)	(16.3%)
Other	14.9%	12.7%
Total	(3.0%)	(3.3%)