



Takashimaya monthly sales report Feb. 2016

(year on year)

| | |
|--------------------|------|
| Takashimaya | 1.1% |
|--------------------|------|

| | |
|--|------|
| Takashimaya and 4 regional stores | 1.1% |
|--|------|

4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

| Store | sales | customer traffic |
|-------------------|--------|------------------|
| <i>Osaka only</i> | 6.9% | 2.0% |
| Osaka *1 | 5.9% | 1.8% |
| <i>Kyoto only</i> | 1.7% | 2.5% |
| Kyoto *2 | 1.3% | 2.3% |
| Senboku | (1.0%) | 0.7% |
| <i>Okayama</i> | (4.4%) | (10.7%) |
| <i>Gifu</i> | 3.9% | (0.1%) |
| <i>Yonago</i> | 3.7% | 4.2% |

| Store | sales | customer traffic |
|----------------------|--------|------------------|
| Nihombashi | 2.1% | 7.4% |
| <i>Yokohama only</i> | (4.3%) | 0.8% |
| Yokohama *3 | (3.8%) | 1.5% |
| Shinjuku | 1.9% | (1.4%) |
| Tamagawa | 4.7% | 2.5% |
| Tachikawa | (5.1%) | (7.7%) |
| Omiya | (0.1%) | (2.2%) |
| Kashiwa | 5.0% | 2.0% |
| <i>Takasaki</i> | 4.9% | (0.4%) |

| | | |
|--------------|------|--------|
| Western area | 3.1% | (0.1%) |
|--------------|------|--------|

| | | |
|--------------|------|------|
| Eastern area | 0.4% | 1.2% |
|--------------|------|------|

| | | |
|--------------|------|------|
| Total | 1.6% | 0.7% |
|--------------|------|------|

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

| | |
|----------------------|--------|
| Corporate business | (3.5%) |
| Cross-media business | (5.8%) |

Category sales

(year on year)

| | Takashimaya | Takashimaya and 4 regional stores |
|-----------------|-------------|--------------------------------------|
| Clothing | (5.3%) | (5.3%) |
| Personal items | 0.6% | 1.2% |
| Utensils | (4.6%) | (3.8%) |
| Food items | 2.5% | 1.9% |
| Restaurants | 1.2% | 1.2% |
| Household goods | 14.7% | 14.8% |
| Services | (15.3%) | (15.1%) |
| Other | 54.1% | 46.6% |
| Total | 1.1% | 1.1% |