

April 14, 2025

Financial Results Supplemental Information  
for the Fiscal Year Ended February 28, 2025

Takashimaya Co., Ltd.

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# I. Consolidated basis

## 1. Financial highlights

(millions of yen, %)

	The fiscal year ended February 28, 2025			The next fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	498,491	6.9	32,357	521,200	4.6	22,708
2. Total operating revenue	1,032,701	8.5	80,533	1,070,000	3.6	37,298
3. Net sales	412,769	7.0	26,938	435,500	5.5	22,730
4. Total sales	947,947	8.6	74,889	985,600	4.0	37,652
5. Gross profit	213,669	7.8	15,417	222,300	4.0	8,630
6. Total gross profit	229,157	7.4	15,795	236,200	3.1	7,042
7. Selling, general and administrative expenses	241,888	4.0	9,270	250,000	3.4	8,111
8. Operating profit	57,503	25.2	11,565	58,000	0.9	496
9. Business profit	63,353	25.8	12,997	65,000	2.6	1,646
10. Ordinary profit	60,396	22.8	11,197	61,000	1.0	603
11. Profit attributable to owners of parent	39,525	25.0	7,904	40,000	1.2	474
12. EBITDA	79,415	15.2	10,449	81,500	2.6	2,084
13. Total assets	1,296,012	2.0	25,536	1,309,000	1.0	12,987
14. Total net assets	500,348	4.5	21,546	527,000	5.3	26,651
15. Net cash provided by (used in) operating activities	72,493	21.8	12,956	72,500	0.0	6
16. Net cash provided by (used in) investing activities	(39,694)	—	(1,192)	(69,000)	—	(29,305)
17. Net cash provided by (used in) financing activities	(41,772)	—	(21,171)	(11,500)	—	30,272
18. Depreciation (included in cost of sales and SG&A expenses)	32,888	(3.9)	(1,328)	34,500	4.9	1,611
19. Capital investments	29,438	(3.2)	(967)	61,535	109.0	32,096
20. Interest-bearing debt	201,604	(3.5)	(7,347)	208,000	3.2	6,395
21. Gross profit ratio	51.76	—	0.38	51.04	—	(0.72)
22. Total gross profit ratio	24.17	—	(0.27)	23.97	—	(0.20)
23. Selling, general and administrative expenses / Total operating revenue	23.4	—	(1.0)	23.4	—	(0.1)
24. Ratio of SG&A expenses to net sales	58.6	—	(1.7)	57.4	—	(1.2)
25. Operating margin	13.9	—	2.0	13.3	—	(0.6)
26. Ordinary profit / Net sales	14.6	—	1.8	14.0	—	(0.6)
27. Ordinary profit / Total assets (ROA)	4.7	—	0.7	4.7	—	0.0
28. Profit attributable to owners of parent / Equity (ROE)	8.5	—	1.2	8.2	—	(0.3)
29. Interest-bearing debt / Total assets	15.6	—	(0.8)	15.9	—	0.3
30. Debt-to-equity ratio	0.43	—	(0.03)	0.42	—	(0.01)
31. Equity ratio	36.5	—	0.8	38.0	—	1.5
32. EBITDA / Total assets	6.2	—	0.6	6.3	—	0.1
33. Net interest-bearing debt / EBITDA	1.4	—	(0.3)	1.6	—	0.2
34. Return on invested capital / ROIC	6.4	—	0.9	6.2	—	(0.2)
35. Number of employees	6,574	(2.4)	(159)	6,457	(1.8)	(117)
36. Number of subsidiaries	36	—	9	36	—	—
37. Number of equity method affiliates	9	—	1	9	—	—

1. The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from FY2022. However, the above items 2, 4, 6, 22 and 23 were calculated using the previous standard.

2. For the above item 36, please refer to the notes 1 to 3 in “2. Subsidiaries” on page 2.

3. The above item 9 is the Company’s original indicator, calculated by adding share of profit of entities accounted for using equity method and dividend income to operating profit.

## 2. Subsidiaries

(millions of yen, %)

Subsidiaries	Segment	Owner-ship	The fiscal year ended February 28, 2025				The next fiscal year projections			
			Operating revenue	Operating profit	Ordinary profit	Profit	Operating revenue	Operating profit	Ordinary profit	Profit
Okayama Takashimaya Co., Ltd.	Department Stores in Japan	100.0	6,905	(44)	(63)	(27)	7,250	47	30	20
Gifu Takashimaya Co., Ltd.		100.0	2,958	230	230	216	—	—	—	—
Takasaki Takashimaya Co., Ltd.		100.0	7,728	300	339	220	7,850	453	470	280
Takashimaya Tomonokai Co., Ltd.		100.0	4,775	(986)	623	430	5,036	(950)	860	581
Takashimaya Singapore Ltd.	Overseas Department Stores	100.0	26,747	7,706	5,977	4,913	27,731	8,208	6,042	5,015
Shanghai Takashimaya Co., Ltd.		100.0	2,298	(86)	(221)	(221)	2,131	(81)	(489)	(489)
Takashimaya Vietnam Ltd.		100.0	3,658	997	608	445	3,774	979	568	414
Siam Takashimaya (Thailand) Co., Ltd.		51.0	2,523	(308)	(239)	(559)	2,930	38	(64)	(342)
Toshin Development Co., Ltd.	Commercial Property Development in Japan	100.0	51,016	6,851	8,713	4,490	52,392	5,911	7,742	4,720
Toshin Development Singapore Pte. Ltd.	Overseas Commercial Property Development	100.0	12,062	4,594	1,278	1,055	11,377	4,190	1,226	949
A&B Development CORP.		35.7	1,379	702	678	342	1,350	681	674	496
Gateway Vietnam Education Joint Stock Company		75.0	561	504	539	489	534	455	340	319
Globaland Ltd.		60.0	—	(8)	(8)	(8)	—	(12)	(12)	(12)
Hanoi Residential and Commercial Centre - HRCC Ltd.		60.0	1,433	476	398	(904)	1,388	397	399	266
SLUC Co., Ltd.		90.0	—	(86)	(183)	(183)	—	(126)	(283)	(283)
Toshin Development Vietnam Ltd.		100.0	802	49	56	46	1,276	190	194	184
NSland Vietnam Joint Stock Company		79.9	128	101	124	119	302	261	172	172
Takashimaya Financial Partners Co., Ltd.	Finance	69.5	22,422	4,741	5,787	3,831	23,772	4,900	5,102	3,332
Vaste Culture & Cie.		50.0	732	131	131	33	1,024	62	62	42
Takashimaya Space Create Co., Ltd.	Construction & Design	100.0	33,461	2,171	2,174	1,433	33,610	1,800	1,840	1,171
R.T. Corporation Ltd.	Others	100.0	14,056	525	512	188	15,452	718	692	456
Good Live Co., Ltd.		100.0	4,656	372	360	233	5,006	450	439	286
RTD Co., Ltd.		60.0	2,054	3	3	2	2,300	45	45	31
TAKASHIMAYA TRANCOSMOS INTERNATIONAL COMMERCE PTE. LTD.		51.0	927	(6)	34	34	1,371	24	41	41
ATA CO., LTD.		100.0	7,185	971	1,024	685	8,275	1,230	1,235	823
Century & Co., Ltd.		100.0	8,596	474	489	331	9,266	470	481	318
Takashimaya Facilities Co., Ltd.		100.0	750	39	42	24	797	46	48	34
Select Square Co., Ltd.		100.0	1,036	89	85	63	1,165	80	78	59

1. The Company acquired the shares of Vaste Culture & Cie. in June 2024 and included the said company in the scope of consolidation.
2. Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.
3. Information on certain companies which are included in the scope of consolidation has been omitted.

### 3. Selling, general and administrative expenses

(millions of yen, %)

	The fiscal year ended February 28, 2025	The fiscal year ended February 29, 2024	Year on year (%)
1. Personnel expenses	79,274	75,479	5.0
2. Administrative expenses	2,440	2,021	20.7
3. Advertising expenses	13,511	12,920	4.6
4. General affairs expenses	114,011	109,975	3.7
Distribution expenses	11,490	11,766	(2.3)
Operational expenses	21,309	20,560	3.6
Supplies expenses	3,110	3,063	1.5
Heating and lighting expenses	12,311	11,655	5.6
Commission expenses	12,385	9,665	28.1
Repair costs	5,911	5,366	10.2
Depreciation	32,878	34,207	(3.9)
Others	14,614	13,689	6.8
5. Accounting related expenses	32,650	32,221	1.3
Rent expenses on real estate	22,773	22,818	(0.2)
Others	9,876	9,402	5.0
Total	241,888	232,618	4.0

### 4. Non-operating income and expenses

(millions of yen, %)

	The fiscal year ended February 28, 2025	The fiscal year ended February 29, 2024	Year on year (%)
Non-operating income	11,538	9,310	23.9
Interest income	2,056	2,140	(3.9)
Dividend income	2,162	1,194	81.1
Share of profit of entities accounted for using equity method	3,686	3,223	14.4
Miscellaneous income	3,632	2,752	32.0
Non-operating expenses	8,645	6,049	42.9
Interest expenses	7,875	5,691	38.4
Miscellaneous losses	770	357	115.1

## 5. Extraordinary income and losses

(millions of yen)

	The fiscal year ended February 28, 2025
Extraordinary income	4,190
Gain on sale of non-current assets	76
Gain on sale of investment securities	4,079
Gain on forgiveness of lease liabilities	27
Others	6
Extraordinary losses	7,332
Loss on retirement of non-current assets	2,916
Impairment losses	2,892
Loss on store closings	1,080
Loss on valuation of investment securities	434
Others	8

## 6. Segment information

(millions of yen, %)

	The next fiscal year projections									
	Operating revenue						Operating costs		Segment profit	
	Outside customers	Year on year (%)	Inter- segment	Year on year (%)	Total	Year on year (%)		Year on year (%)		Year on year (%)
Department Stores in Japan	332,100	4.4	18,100	2.0	350,200	4.3	321,100	4.5	29,100	1.9
Overseas Department Stores	35,600	3.9	1,000	1.3	36,600	3.8	27,400	1.9	9,200	10.0
Commercial Property Development in Japan	42,200	3.3	10,200	0.3	52,400	2.7	46,500	5.2	5,900	(13.7)
Overseas Commercial Property Development	15,800	2.2	600	1.8	16,400	2.2	10,400	2.5	6,000	1.6
Finance	20,500	8.6	4,300	0.3	24,800	7.1	19,900	8.5	4,900	1.8
Construction & Design	30,100	0.5	3,500	0.3	33,600	0.4	31,800	1.7	1,800	(17.1)
Total	476,300	4.1	37,700	1.1	514,000	3.9	457,100	4.3	56,900	0.4
Adjustments	44,900	9.8	(37,700)	—	7,200	97.8	6,100	118.2	1,100	30.0
Consolidated Total	521,200	4.6	—	—	521,200	4.6	463,200	5.0	58,000	0.9

## 7. Capital investments

(millions of yen)

	The fiscal year ended February 28, 2025	The next fiscal year plan
1. Takashimaya Co., Ltd.	18,211	29,020
2. Toshin Development Co., Ltd.	8,282	22,370
3. Others	3,380	10,580
4. Eliminations	(435)	(435)
Total	29,438	61,535

## II. Non-consolidated basis

### 1. Financial highlights

(millions of yen, %)

	The fiscal year ended February 28, 2025			The next fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	339,115	8.3	26,067	355,000	4.7	15,884
2. Total operating revenue	835,188	10.3	77,809	871,400	4.3	36,211
3. Net sales	312,280	8.7	24,955	328,700	5.3	16,419
4. Total sales	819,245	10.4	77,046	855,700	4.4	36,454
5. Gross profit	166,091	8.0	12,241	173,800	4.6	7,708
6. Total gross profit	177,679	7.8	12,794	185,000	4.1	7,320
7. Selling, general and administrative expenses	165,506	3.4	5,515	172,200	4.0	6,693
8. Operating profit	27,419	40.0	7,838	27,900	1.8	480
9. Ordinary profit	42,514	32.2	10,361	34,000	(20.0)	(8,514)
10. Profit	31,648	26.4	6,617	21,500	(32.1)	(10,148)
11. Total assets	843,286	0.2	1,285	859,300	1.9	16,013
12. Total net assets	260,482	3.0	7,703	274,100	5.2	13,617
13. Depreciation	14,477	(5.8)	(898)	14,800	2.2	322
14. Capital investments	18,211	(15.2)	(3,260)	29,020	59.3	10,808
15. Interest-bearing debt	299,223	(3.8)	(11,818)	298,000	(0.4)	(1,223)
16. Gross profit ratio	53.19	—	(0.36)	52.87	—	(0.32)
17. Total gross profit ratio	21.69	—	(0.53)	21.62	—	(0.07)
18. Ratio of SG&A expenses to net sales	53.0	—	(2.7)	52.4	—	(0.6)
19. Operating margin	8.8	—	2.0	8.5	—	(0.3)
20. Ordinary profit / Net sales	13.6	—	2.4	10.3	—	(3.3)
21. Number of employees	3,621	(5.4)	(205)	3,471	(4.1)	(150)

The above items 2, 4, 6 and 17 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2025			The next fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	356,707	6.9	22,971	370,100	3.8	13,392
2. Total operating revenue	876,025	8.8	70,639	907,500	3.6	31,474
3. Net sales	329,212	7.1	21,889	343,200	4.2	13,987
4. Total sales	859,840	8.8	69,816	891,600	3.7	31,759
5. Operating profit	27,905	37.1	7,546	28,400	1.8	494
6. Ordinary profit	43,020	30.4	10,017	34,500	(19.8)	(8,520)
7. Profit	32,057	31.2	7,617	21,800	(32.0)	(10,257)

1. The above items 2 and 4 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.

2. Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.

## 2. Capital investments

(millions of yen)

	The fiscal year ended February 28, 2025	The next fiscal year plan
Osaka store	2,148	3,653
Sakai store	26	189
Kyoto store	1,494	3,794
Senboku store	144	120
Nihombashi store	1,383	4,067
Yokohama store	1,791	3,623
Shinjuku store	3,666	3,936
Tamagawa store	1,076	518
Omiya store	197	318
Kashiwa store	1,093	1,126
Others	5,188	7,669
Total	18,211	29,020

The Kyoto Store includes the Rakusai Store.

(millions of yen)

	The fiscal year ended February 28, 2025	The next fiscal year plan
Okayama Takashimaya Co., Ltd.	195	521
Gifu Takashimaya Co., Ltd.	0	—
Takasaki Takashimaya Co., Ltd.	158	424

Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.



### 3. Selling, general and administrative expenses

(millions of yen, %)

	The fiscal year ended February 28, 2025		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	49,505	3.1	50,900	2.8
Retirement benefit expenses	343	1.5	120	(65.1)
2. Administrative expenses	1,289	24.8	1,300	0.8
3. Advertising expenses	10,730	5.8	14,000	30.5
4. General affairs expenses	76,805	4.6	78,100	1.7
Distribution expenses	11,425	(1.2)	11,700	2.4
Operational expenses	20,785	4.5	20,493	(1.4)
Supplies expenses	2,228	5.4	2,300	3.2
Heating and lighting expenses	6,529	10.2	7,007	7.3
Commission expenses	15,708	18.3	16,400	4.4
Repair costs	4,314	5.8	4,400	2.0
Depreciation	14,477	(5.8)	14,800	2.2
Others	1,335	13.7	1,000	(25.1)
5. Accounting related expenses	27,175	(0.7)	27,900	2.7
Rent expenses on real estate	21,181	(2.7)	21,800	2.9
Others	5,994	6.7	6,100	1.8
Total	165,506	3.4	172,200	4.0

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2025		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	52,143	2.0	53,200	2.0
Retirement benefit expenses	348	(9.1)	130	(62.7)
2. Administrative expenses	1,597	17.0	1,600	0.2
3. Advertising expenses	11,065	5.4	14,300	29.2
4. General affairs expenses	80,445	3.5	81,400	1.2
Distribution expenses	12,014	(2.4)	12,100	0.7
Operational expenses	21,705	3.8	21,300	(1.9)
Supplies expenses	2,354	3.8	2,400	1.9
Heating and lighting expenses	7,010	8.5	7,400	5.6
Commission expenses	16,467	15.9	17,100	3.8
Repair costs	4,481	4.7	4,500	0.4
Depreciation	14,760	(6.0)	15,200	3.0
Others	1,651	5.2	1,400	(15.2)
5. Accounting related expenses	28,573	(1.1)	29,100	1.8
Rent expenses on real estate	22,497	(2.9)	23,000	2.2
Others	6,075	6.3	6,100	0.4
Total	173,826	2.5	179,600	3.3

Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.

#### 4. Non-operating income and expenses

(millions of yen, %)

	The fiscal year ended February 28, 2025		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	19,216	25.2	9,680	(49.6)
Interest income and Dividend income	17,073	24.5	7,640	(55.3)
Miscellaneous income	2,142	31.1	2,040	(4.8)
Non-operating expenses	4,121	48.6	3,580	(13.1)
Interest expenses	2,056	13.2	1,788	(13.1)
Miscellaneous losses	2,064	115.6	1,792	(13.2)

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2025		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	19,274	24.8	9,708	(49.6)
Interest income and Dividend income	17,119	24.6	7,667	(55.2)
Miscellaneous income	2,154	26.8	2,041	(5.3)
Non-operating expenses	4,159	48.7	3,608	(13.3)
Interest expenses	2,085	13.6	1,804	(13.5)
Miscellaneous losses	2,073	115.6	1,804	(13.0)

Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.

#### 5. Extraordinary income and losses

(millions of yen)

	The fiscal year ended February 28, 2025
Extraordinary income	2,809
Gain on sale of non-current assets	76
Gain on sale of investment securities	2,732
Extraordinary losses	6,100
Loss on retirement of non-current assets	2,252
Impairment losses	2,706
Loss on store closings	709
Loss on valuation of investment securities	432

## 6. Details about sales

### Sales by store, sales floor space and customer traffic growth trends

(millions of yen, %, m<sup>2</sup>)

		The fiscal year ended February 28, 2025				The next fiscal year projections	
		Amount	Year on year (%)	Sales floor space (m <sup>2</sup> )	Customer traffic growth trends(%)	Amount	Year on year (%)
W e s t	Osaka store	180,981	13.7	65,995	3.9	191,400	5.8
	Sakai store	10,156	(1.7)	15,890	(0.3)	9,500	(6.5)
	Kyoto store	111,509	14.6	58,347	10.2	117,800	5.6
	Senboku store	14,722	(2.4)	17,500	(3.2)	14,900	1.2
E a s t	Nihombashi store	160,502	7.5	45,420	2.2	160,400	(0.1)
	Yokohama store	142,421	5.8	56,423	2.8	151,000	6.0
	Shinjuku store	100,016	13.5	53,693	4.3	104,600	4.6
	Tamagawa store	48,029	3.2	22,768	1.1	51,500	7.2
	Omiya store	6,764	(2.8)	13,635	4.0	6,800	0.5
	Kashiwa store	33,665	(3.1)	24,512	(3.1)	36,300	7.8
EC Division		10,474	—	—	—	11,500	9.8
Okayama Takashimaya Co., Ltd.		16,971	(8.4)	18,929	(1.7)	18,030	6.2
Gifu Takashimaya Co., Ltd.		6,888	(46.8)	26,157	(49.7)	—	—
Takasaki Takashimaya Co., Ltd.		16,734	2.4	19,885	2.9	17,870	6.8
Total		859,840	8.8	412,997	2.1	891,600	3.7

1. The Kyoto Store includes the Rakusai Store.
2. Beginning from the first quarter of the current fiscal year, the presentation of sales of the EC Division was changed to individual listing.
3. The EC Division's sales of 9,409 million yen for the previous fiscal year are included in the sales for the Osaka, Kyoto and Nihombashi stores.
4. The online store sales of the Total (including domestic subsidiaries) are included in the sales of the EC Division and each store.
5. The corporate business and cross-media business sales are included in the stores in the regions where each business is located.
6. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
7. Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.

### Sales by business type

(Including three domestic department store subsidiaries)

(millions of yen, %)

	The fiscal year ended February 28, 2025			The next fiscal year projections		
	Amount	Year on year (%)	Ratio of sales(%)	Amount	Year on year (%)	Ratio of sales(%)
Department store business	799,625	8.4	93.0	838,300	4.8	94.0
Corporate business	44,445	27.0	5.2	37,900	(14.7)	4.3
Cross-media business	15,769	(9.2)	1.8	15,400	(2.3)	1.7
Total	859,840	8.8	100.0	891,600	3.7	100.0

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.

Sales by merchandise

(millions of yen, %)

	The fiscal year ended February 28, 2025		The fiscal year ended February 29, 2024		Year on year (%)
	Amount	Ratio of sales(%)	Amount	Ratio of sales(%)	
Gentlemen	34,934	4.3	33,725	4.5	3.6
Ladies	155,574	19.0	141,604	19.1	9.9
Children	12,652	1.5	12,309	1.7	2.8
Others	11,128	1.4	11,085	1.5	0.4
Clothing	214,290	26.2	198,724	26.8	7.8
Personal items	192,256	23.5	159,042	21.4	20.9
Cosmetics	63,354	7.7	55,045	7.4	15.1
Jewelries	57,024	7.0	48,322	6.5	18.0
Others	11,770	1.4	11,522	1.6	2.2
General goods	132,148	16.1	114,890	15.5	15.0
Furniture	9,267	1.1	9,514	1.3	(2.6)
Consumer electronics	6,059	0.8	5,723	0.7	5.9
Household goods	27,693	3.4	25,185	3.4	10.0
Utensils	43,020	5.3	40,424	5.4	6.4
Fresh food	30,719	3.8	31,268	4.2	(1.8)
Pastry	65,556	8.0	63,659	8.6	3.0
Side dish	59,123	7.2	58,210	7.8	1.6
Others	48,692	5.9	47,347	6.4	2.8
Food items	204,092	24.9	200,486	27.0	1.8
Restaurants	8,541	1.0	9,275	1.3	(7.9)
Services & others	24,896	3.0	19,356	2.6	28.6
Total	819,245	100.0	742,199	100.0	10.4

The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.

The following figures include three domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2025		The fiscal year ended February 29, 2024		Year on year (%)
	Amount	Ratio of sales(%)	Amount	Ratio of sales(%)	
Gentlemen	37,085	4.3	36,032	4.5	2.9
Ladies	161,184	18.7	149,675	18.9	7.7
Children	13,204	1.5	13,234	1.7	(0.2)
Others	11,602	1.4	11,614	1.5	(0.1)
Clothing	223,076	25.9	210,556	26.6	5.9
Personal items	201,655	23.4	168,796	21.4	19.5
Cosmetics	68,384	8.0	60,459	7.7	13.1
Jewelries	59,499	6.9	50,753	6.4	17.2
Others	12,051	1.4	11,974	1.5	0.6
General goods	139,935	16.3	123,187	15.6	13.6
Furniture	9,823	1.2	10,023	1.3	(2.0)
Consumer electronics	6,248	0.7	5,938	0.7	5.2
Household goods	29,295	3.4	27,049	3.4	8.3
Utensils	45,367	5.3	43,011	5.4	5.5
Fresh food	32,588	3.8	33,753	4.3	(3.5)
Pastry	68,666	8.0	67,768	8.6	1.3
Side dish	61,572	7.2	61,165	7.7	0.7
Others	52,109	6.0	51,540	6.5	1.1
Food items	214,936	25.0	214,227	27.1	0.3
Restaurants	9,100	1.1	9,928	1.3	(8.3)
Services & others	25,768	3.0	20,315	2.6	26.8
Total	859,840	100.0	790,023	100.0	8.8

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.

2. Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.

### Sales per unit

(Including three domestic department store subsidiaries)

	The fiscal year ended February 28, 2025	The next fiscal year projections
Total sales (millions of yen)	859,840	891,600
Sales floor (m <sup>2</sup> )	420,868	412,997
Sales per square meter (thousands of yen)	2,043	2,158
Monthly sales per square meter (thousands of yen)	170	179
Number of employees	6,203	5,980
Sales per capita (thousands of yen)	138,616	149,096
Monthly sales per capita (thousands of yen)	11,551	12,424

1. The number of employees is the average number of employees for the period, including temporary employees and part-timers engaging in sales.

2. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.

3. Store operations of Gifu Takashimaya Co., Ltd. ended on July 31, 2024.