

Takashimaya monthly sales report

Jul. 2024

(%, year on year)

Takashimaya	8.3	Takashimaya and 3 regional stores	8.9
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(%, year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	13.7	2.5	Tamagawa	(2.1)	(1.5)
Sakai	(4.2)	0.3	Omiya	(7.4)	2.4
Kyoto	15.7	26.9	Kashiwa	(8.9)	2.1
Kyoto and Rakusai	14.5	21.5	EC	3.7	-
Senboku	(6.4)	(4.8)	Takashimaya 12stores	7.4	2.8
Nihombashi	6.4	(0.2)	Okayama	(13.2)	(6.3)
Yokohama	4.4	1.2	Gifu	86.4	92.7
Shinjuku	12.4	(0.1)	Takasaki	(0.4)	(2.8)
			Total 15stores	8.1	3.7

Corporate business and cross-media business sales

(%, year on year)

Corporate business	28.7	Cross-media business	(0.4)
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Category sales

(%, year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	4.7	5.5
Personal items	20.2	20.5
Utensils	7.0	10.2
Food items	(5.3)	(5.0)
Restaurants	(17.5)	(14.8)
Household goods	16.0	17.0
Services	2.2	2.4
Other	89.9	85.5
Total	8.3	8.9