

April 14, 2026

Financial Results Supplemental Information
for the Fiscal Year Ended February 28, 2026

Takashimaya Co., Ltd.

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I. Consolidated basis
1. Financial highlights

(millions of yen, %)

	The fiscal year ended February 28, 2026			The next fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	492,370	(1.2)	(6,121)	503,000	2.2	10,629
2. Total operating revenue	1,032,287	—	(414)	1,055,000	2.2	22,712
3. Net sales	401,958	(2.6)	(10,811)	410,800	2.2	8,841
4. Total sales	942,898	(0.5)	(5,048)	964,400	2.3	21,501
5. Gross profit	209,181	(2.1)	(4,488)	216,600	3.5	7,418
6. Total gross profit	227,929	(0.5)	(1,227)	237,400	4.2	9,470
7. Selling, general and administrative expenses	246,076	1.7	4,187	251,300	2.1	5,223
8. Operating profit	53,516	(6.9)	(3,986)	57,500	7.4	3,983
9. Business profit	59,624	(5.9)	(3,728)	64,300	7.8	4,675
10. Ordinary profit	56,879	(5.8)	(3,516)	57,000	0.2	120
11. Profit (loss) attributable to owners of parent	(8,194)	—	(47,719)	38,000	—	46,194
12. EBITDA	75,590	(4.8)	(3,825)	81,400	7.7	5,809
13. Total assets	1,346,229	3.9	50,217	1,388,000	3.1	41,770
14. Total net assets	477,749	(4.5)	(22,598)	500,000	4.7	22,250
15. Net cash provided by (used in) operating activities	53,837	(25.7)	(18,656)	76,000	41.2	22,162
16. Net cash provided by (used in) investing activities	(34,924)	—	4,769	(87,500)	—	(52,575)
17. Net cash provided by (used in) financing activities	(31,772)	—	9,999	18,500	—	50,272
18. Depreciation (included in cost of sales and SG&A expenses)	33,777	2.7	888	35,596	5.4	1,819
19. Capital investments	43,623	48.2	14,185	61,675	41.4	18,051
20. Interest-bearing debt	281,415	39.6	79,810	323,000	14.8	41,584
21. Gross profit ratio	52.04	—	0.28	52.73	—	0.69
22. Total gross profit ratio	24.17	—	—	24.62	—	0.45
23. Selling, general and administrative expenses / Total operating revenue	23.8	—	0.4	23.8	—	—
24. Ratio of SG&A expenses to net sales	61.2	—	2.6	61.2	—	—
25. Operating margin	13.3	—	(0.6)	14.0	—	0.7
26. Ordinary profit / Net sales	14.2	—	(0.4)	13.9	—	(0.3)
27. Ordinary profit / Total assets (ROA)	4.3	—	(0.4)	4.2	—	(0.1)
28. Profit attributable to owners of parent / Equity (ROE)	(1.8)	—	(10.3)	8.3	—	10.1
29. Interest-bearing debt / Total assets	20.9	—	5.3	23.3	—	2.4
30. Debt-to-equity ratio	0.63	—	0.20	0.69	—	0.06
31. Equity ratio	33.4	—	(3.1)	33.9	—	0.5
32. EBITDA / Total assets	5.7	—	(0.5)	6.0	—	0.3
33. Net interest-bearing debt / EBITDA	2.7	—	1.3	3.0	—	0.3
34. Return on invested capital / ROIC	5.7	—	(0.7)	5.5	—	(0.2)
35. Number of employees	6,518	(0.9)	(56)	6,471	(0.7)	(47)
36. Number of subsidiaries	41	—	5	41	—	—
37. Number of equity method affiliates	10	—	1	9	—	(1)

1. The Accounting Standard for Revenue Recognition and relevant ASBJ regulations have been applied from FY2022. However, the above items 2, 4, 6, 22 and 23 were calculated using the previous standard.

2. The above item 9 is the Company's original indicator, calculated by adding share of profit of entities accounted for using equity method and dividend income to operating profit.

3. For the above item 36, please refer to the notes 1 to 3 in "2. Subsidiaries" on page 2.

2. Subsidiaries

(millions of yen, %)

Subsidiaries	Segment	Owner-ship	The fiscal year ended February 28, 2026				The next fiscal year projections			
			Operating revenue	Operating profit	Ordinary profit	Profit	Operating revenue	Operating profit	Ordinary profit	Profit
Okayama Takashimaya Co., Ltd.	Department Stores in Japan	100.0	6,849	(236)	(261)	(740)	6,900	(200)	(234)	(152)
Takasaki Takashimaya Co., Ltd.		100.0	7,470	191	311	190	7,700	300	334	152
Takashimaya Tomonokai Co., Ltd.		100.0	4,856	(913)	934	633	4,958	(921)	924	680
Takashimaya Singapore Ltd.	Overseas Department Stores	100.0	26,495	7,698	5,594	3,661	28,558	8,352	6,316	5,242
Shanghai Takashimaya Co., Ltd.		100.0	2,148	(34)	(309)	(309)	2,172	211	(86)	(86)
Takashimaya Vietnam Ltd.		100.0	4,184	1,163	810	603	4,364	1,109	741	562
Siam Takashimaya (Thailand) Co., Ltd.		51.0	2,371	(302)	(299)	(622)	2,891	1	(109)	(109)
Toshin Development Co., Ltd.	Commercial Property Development in Japan	100.0	52,035	6,568	7,312	3,725	53,051	6,426	8,991	6,177
Toshin Development Singapore Pte. Ltd.	Overseas Commercial Property Development	100.0	12,104	4,497	1,269	1,038	12,819	5,011	1,804	1,473
A&B Development CORP.		35.7	1,400	742	749	577	1,333	680	611	462
Gateway Vietnam Education Joint Stock Company		75.0	606	542	351	341	530	442	333	296
Globaland Ltd.		60.0	—	(11)	352	352	—	(12)	(12)	(12)
Hanoi Residential and Commercial Centre - HRCC Ltd.		60.0	1,412	435	46	(45)	1,367	427	497	364
SLUC Co., Ltd.		90.0	—	(102)	(369)	(369)	—	(296)	(470)	(470)
Toshin Development Vietnam Ltd.		100.0	928	48	54	54	1,234	80	80	64
NSland Vietnam Joint Stock Company		79.9	292	255	108	108	279	230	168	160
Takashimaya Financial Partners Co., Ltd.		Finance	69.5	24,032	5,454	5,692	3,782	25,178	5,530	6,318
Vaste Culture & Cie.	50.0		954	123	123	81	1,152	190	190	126
Takashimaya Clay capital Co., Ltd.	51.0		206	70	74	42	628	267	267	174
Takashimaya Space Create Co., Ltd.	Construction & Design	100.0	37,765	2,563	2,629	1,710	38,110	2,635	2,701	1,670
TAKASHIMAYA INTERIOR LIMITED		100.0	—	(41)	(35)	(35)	—	(134)	(134)	(94)
R.T. Corporation Ltd.	Others	100.0	15,368	640	623	352	16,402	820	800	539
Good Live Co., Ltd.		100.0	4,365	243	218	147	4,699	350	318	204
RTD Co., Ltd.		60.0	2,511	(19)	(20)	(20)	2,507	58	57	50
TAKASHIMAYA TRANCOSMOS INTERNATIONAL COMMERCE PTE. LTD.		51.0	908	(6)	8	(484)	1,110	6	47	(80)
ATA CO., LTD.		100.0	7,575	929	1,018	707	7,691	910	997	651
SOARZROCK Inc.		100.0	167	(2)	(2)	(2)	296	25	23	15
Century & Co., Ltd.		100.0	9,171	643	672	432	9,172	325	352	227
Takashimaya Facilities Co., Ltd.		100.0	709	50	56	39	613	22	26	17
Select Square Co., Ltd.		100.0	1,163	105	102	74	1,249	160	159	102

1. In this consolidated fiscal year, TAKASHIMAYA INTERIOR LIMITED, established by our consolidated subsidiary Takashimaya Space Create Co., Ltd., became a consolidated entity.
2. In this consolidated fiscal year, ATA Co., Ltd., a subsidiary of our company, acquired all shares of SOARZROCK Inc. making it a subsidiary and thus it became a consolidated entity.
3. In this consolidated fiscal year, we acquired a majority stake in Claylish Co., Ltd., (Trade name changed to Takashimaya Clay Capital Co., Ltd. as of March 1, 2026) making it a subsidiary and thus it became a consolidated entity.
4. Information on certain companies which are included in the scope of consolidation has been omitted.

3. Selling, general and administrative expenses

(millions of yen, %)

	The fiscal year ended February 28, 2026	The fiscal year ended February 28, 2025	Year on year (%)
1. Personnel expenses	80,849	79,274	2.0
2. Administrative expenses	2,925	2,440	19.9
3. Advertising expenses	13,368	13,511	(1.1)
4. General affairs expenses	116,335	114,011	2.0
Distribution expenses	11,189	11,490	(2.6)
Operational expenses	21,433	21,309	0.6
Supplies expenses	3,073	3,110	(1.2)
Heating and lighting expenses	11,902	12,311	(3.3)
Commission expenses	12,471	12,385	0.7
Repair costs	6,638	5,911	12.3
Depreciation	33,765	32,878	2.7
Others	15,861	14,614	8.5
5. Accounting related expenses	32,597	32,650	(0.2)
Rent expenses on real estate	23,646	22,773	3.8
Others	8,951	9,876	(9.4)
Total	246,076	241,888	1.7

4. Non-operating income and expenses

(millions of yen, %)

	The fiscal year ended February 28, 2026	The fiscal year ended February 28, 2025	Year on year (%)
Non-operating income	12,574	11,538	9.0
Interest income	1,644	2,056	(20.0)
Dividend income	1,926	2,162	(10.9)
Share of profit of entities accounted for using equity method	4,181	3,686	13.4
Miscellaneous income	4,822	3,632	32.8
Non-operating expenses	9,212	8,645	6.6
Interest expenses	7,750	7,875	(1.6)
Miscellaneous losses	1,461	770	89.8

5. Extraordinary income and losses

(millions of yen)

	The fiscal year ended February 28, 2026
Extraordinary income	12,875
Gain on sale of non-current assets	12,606
Gain on sale of investment securities	178
Extraordinary losses	80,804
Loss on retirement of non-current assets	4,189
Impairment losses	2,630
Loss on store closings	1,033
Loss on redemption of convertible bonds	72,065
Others	885

6. Segment information

(millions of yen, %)

	The next fiscal year projections									
			Operating revenue				Operating costs		Segment profit	
	Outside customers	Year on year (%)	Inter- segment	Year on year (%)	Total	Year on year (%)		Year on year (%)		Year on year (%)
Department Stores in Japan	308,900	1.7	19,600	8.4	328,500	2.0	300,800	1.3	27,700	11.4
Overseas Department Stores	37,000	7.9	1,000	8.7	38,000	7.9	28,300	6.1	9,700	13.5
Commercial Property Development in Japan	42,100	0.8	11,000	6.7	53,100	2.0	46,700	2.6	6,400	(2.9)
Overseas Commercial Property Development	17,300	9.8	700	8.5	18,000	9.7	11,700	10.7	6,300	7.8
Finance	22,100	6.7	4,900	8.6	27,000	7.0	21,100	7.3	5,900	6.0
Construction & Design	33,300	0.2	4,800	6.5	38,100	0.9	35,600	1.0	2,500	(0.8)
Total	460,700	2.5	42,000	7.8	502,700	2.9	444,200	2.2	58,500	8.5
Adjustments	42,300	(1.0)	(42,000)	—	300	—	1,300	—	(1,000)	—
Consolidated Total	503,000	2.2	—	—	503,000	2.2	445,500	1.5	57,500	7.4

7. Capital investments

(millions of yen)

	The fiscal year ended February 28, 2026	The next fiscal year plan
1. Takashimaya Co., Ltd.	23,781	30,057
2. Toshin Development Co., Ltd.	14,861	20,499
3. Others	5,578	11,715
4. Eliminations	(596)	(596)
Total	43,623	61,675

II. Non-consolidated basis

1. Financial highlights

(millions of yen, %)

	The fiscal year ended February 28, 2026			The next fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	328,007	(3.3)	(11,107)	334,400	1.9	6,392
2. Total operating revenue	832,771	(0.3)	(2,417)	848,300	1.9	15,528
3. Net sales	300,879	(3.7)	(11,401)	308,400	2.5	7,520
4. Total sales	816,757	(0.3)	(2,488)	833,400	2.0	16,642
5. Gross profit	163,035	(1.8)	(3,055)	169,300	3.8	6,264
6. Total gross profit	177,115	(0.3)	(563)	183,200	3.4	6,084
7. Selling, general and administrative expenses	165,994	0.3	487	168,400	1.4	2,405
8. Operating profit	24,169	(11.9)	(3,249)	26,900	11.3	2,730
9. Ordinary profit	35,196	(17.2)	(7,317)	30,000	(14.8)	(5,196)
10. Profit(loss)	(19,715)	—	(51,364)	21,500	—	41,215
11. Total assets	859,064	1.9	15,777	919,800	7.1	60,735
12. Total net assets	220,241	(15.4)	(40,240)	230,600	4.7	10,358
13. Depreciation	14,891	2.9	414	16,300	9.5	1,408
14. Capital investments	23,781	30.6	5,569	30,057	26.4	6,275
15. Interest-bearing debt	363,979	21.6	64,755	419,100	15.1	55,120
16. Gross profit ratio	54.19	—	1.00	54.90	—	0.71
17. Total gross profit ratio	21.69	—	0.00	21.98	—	0.29
18. Ratio of SG&A expenses to net sales	55.2	—	2.2	54.6	—	(0.6)
19. Operating margin	8.0	—	(0.8)	8.7	—	0.7
20. Ordinary profit / Net sales	11.7	—	(1.9)	9.7	—	(2.0)
21. Number of employees	3,463	(4.4)	(158)	3,297	(4.8)	(166)

1. The above items 2, 4, 6 and 17 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.

2. Store operations of Sakai Store ended on January 7, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2026			The next fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	342,326	(4.0)	(14,380)	349,000	1.9	6,673
2. Total operating revenue	866,419	(1.1)	(9,606)	883,100	1.9	16,680
3. Net sales	314,622	(4.4)	(14,589)	322,400	2.5	7,777
4. Total sales	850,173	(1.1)	(9,667)	867,900	2.1	17,726
5. Operating profit	24,130	(13.5)	(3,775)	27,000	11.9	2,869
6. Ordinary profit	35,252	(18.1)	(7,768)	30,100	(14.6)	(5,152)
7. Profit(loss)	(20,324)	—	(52,382)	21,500	—	41,824

1. The above items 2 and 4 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.

2. The change from the previous year was calculated, including the Gifu Takashimaya Co., Ltd which closed on July 31, 2024, in the previous year.

2. Capital investments

(millions of yen)

	The fiscal year ended February 28, 2026	The next fiscal year plan
Osaka store	3,324	4,626
Sakai store	49	—
Kyoto store	3,261	3,318
Senboku store	98	337
Nihombashi store	3,453	5,362
Yokohama store	3,167	4,091
Shinjuku store	3,964	4,888
Tamagawa store	386	744
Omiya store	385	288
Kashiwa store	903	996
Other	4,786	5,401
Total	23,781	30,057

1. The Kyoto Store includes the Rakusai Store.

2. Store operations of Sakai Store ended on January 7, 2026.

(millions of yen)

	The fiscal year ended February 28, 2026	The next fiscal year plan
Okayama Takashimaya Co., Ltd.	379	264
Takasaki Takashimaya Co., Ltd.	354	180

3. Selling, general and administrative expenses

(millions of yen, %)

	The fiscal year ended February 28, 2026		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	49,405	(0.2)	51,300	3.8
Retirement benefit expenses	(384)	—	100	—
2. Administrative expenses	1,628	26.2	1,700	4.4
3. Advertising expenses	10,103	(5.8)	10,800	6.9
4. General affairs expenses	78,137	1.7	77,300	(1.1)
Distribution expenses	11,155	(2.4)	10,700	(4.1)
Operational expenses	21,183	1.9	18,800	(11.3)
Supplies expenses	2,222	(0.3)	2,300	3.5
Heating and lighting expenses	6,738	3.2	7,300	8.3
Commission expenses	15,300	(2.6)	15,900	3.9
Repair costs	4,910	13.8	4,700	(4.3)
Depreciation	14,891	2.9	15,700	5.4
Other	1,734	29.8	1,900	9.6
5. Accounting related expenses	26,719	(1.7)	27,300	2.2
Rent expenses on real estate	21,750	2.7	21,800	0.2
Other	4,968	(17.1)	5,500	10.7
Total	165,994	0.3	168,400	1.4

Store operations of Sakai Store ended on January 7, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2026		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	51,645	(1.0)	53,600	3.8
Retirement benefit expenses	(334)	—	140	—
2. Administrative expenses	1,892	18.4	2,000	5.7
3. Advertising expenses	10,377	(6.2)	11,100	7.0
4. General affairs expenses	81,254	1.0	80,300	(1.2)
Distribution expenses	11,662	(2.9)	11,200	(4.0)
Operational expenses	21,929	1.0	19,500	(11.1)
Supplies expenses	2,330	(1.0)	2,400	3.0
Heating and lighting expenses	7,079	1.0	7,600	7.3
Commission expenses	15,901	(3.4)	16,480	3.6
Repair costs	5,044	12.6	4,800	(4.9)
Depreciation	15,236	3.2	16,100	5.7
Other	2,069	25.3	2,220	7.3
5. Accounting related expenses	28,019	(1.9)	28,600	2.1
Rent expenses on real estate	22,982	2.2	23,033	0.2
Other	5,037	(17.1)	5,567	10.5
Total	173,188	(0.4)	175,600	1.4

The change from the previous year was calculated, including the Gifu Takashimaya Co., Ltd which closed on July 31, 2024, in the previous year.

4. Non-operating income and expenses

(millions of yen, %)

	The fiscal year ended February 28, 2026		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	15,706	(18.3)	10,250	(34.7)
Interest income and Dividend income	11,754	(31.2)	8,054	(31.5)
Miscellaneous income	3,952	84.4	2,196	(44.4)
Non-operating expenses	4,679	13.5	7,150	52.8
Interest expenses	2,814	36.8	5,757	104.6
Miscellaneous losses	1,864	(9.7)	1,393	(25.3)

Store operations of Sakai Store ended on January 7, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2026		The next fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	15,854	(17.7)	10,300	(35.0)
Interest income and Dividend income	11,822	(30.9)	8,100	(31.5)
Miscellaneous income	4,031	87.1	2,200	(45.4)
Non-operating expenses	4,732	13.8	7,200	52.1
Interest expenses	2,859	37.1	5,801	102.9
Miscellaneous losses	1,872	(9.7)	1,399	(25.3)

The change from the previous year was calculated, including the Gifu Takashimaya Co., Ltd which closed on July 31, 2024, in the previous year.

5. Extraordinary income and losses

(millions of yen)

	The fiscal year ended February 28, 2026
Extraordinary income	12,785
Gain on sale of non-current assets	12,606
Gain on sale of investment securities	178
Extraordinary losses	78,446
Loss on retirement of non-current assets	3,237
Impairment losses	1,643
Loss on store closings	1,033
Loss on redemption of convertible bonds	72,065
Other	467

6. Details about sales

Sales by store, sales floor space and customer traffic growth trends

(millions of yen, %, m²)

		The fiscal year ended February 28, 2026				The next fiscal year projections	
		Amount	Year on year (%)	Sales floor space (m ²)	Customer traffic growth trends(%)	Amount	Year on year (%)
West	Osaka store	179,926	(0.6)	66,333	7.5	180,200	0.2
	Sakai store	9,076	(10.6)	—	(14.3)	—	—
	Kyoto store	110,658	(0.8)	58,432	1.3	113,100	2.2
	Senboku store	14,482	(1.6)	17,500	(0.9)	16,000	10.5
East	Nihombashi store	158,429	(1.3)	44,443	0.3	162,700	2.7
	Yokohama store	143,636	0.9	56,423	0.5	152,100	5.9
	Shinjuku store	97,808	(2.2)	53,693	(0.7)	104,100	6.4
	Tamagawa store	50,829	5.8	22,768	8.8	50,100	(1.4)
	Omiya store	6,943	2.6	13,369	2.1	7,200	3.7
	Kashiwa store	33,343	(1.0)	24,512	(6.9)	35,400	6.2
EC Division		11,622	11.0	—	—	12,500	7.5
Okayama Takashimaya Co., Ltd.		16,751	(1.3)	18,929	0.4	17,100	2.1
Takasaki Takashimaya Co., Ltd.		16,664	(0.4)	19,885	(3.2)	17,400	4.4
Total		850,173	(1.1)	396,286	0.5	867,900	2.1

1. The Kyoto Store includes the Rakusai Store.
2. The online store sales of the total (including domestic subsidiaries) are included in the sales of the EC Division and each store.
3. The corporate business and cross-media business sales are included in the stores in the regions where each business is located.
4. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
5. The change from the previous year was calculated, including the Gifu Takashimaya Co., Ltd which closed on July 31, 2024, in the previous year.
6. Store operations of Sakai Store ended on July 31, 2024.

Sales by business type

(Including two domestic department store subsidiaries)

(millions of yen, %)

	The fiscal year ended February 28, 2026			The next fiscal year projections		
	Amount	Year on year (%)	Ratio of sales(%)	Amount	Year on year (%)	Ratio of sales(%)
Department store business	795,794	(0.5)	93.6	816,400	2.6	94.1
Corporate business	38,743	(12.8)	4.6	35,500	(8.4)	4.1
Cross-media business	15,634	(0.9)	1.8	16,000	2.3	1.8
Total	850,173	(1.1)	100.0	867,900	2.1	100.0

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The change from the previous year was calculated, including the Gifu Takashimaya Co., Ltd which closed on July 31, 2024, in the previous year.
3. Store operations of Sakai Store ended on July 31, 2024.

Sales by merchandise

(millions of yen, %)

	The fiscal year ended February 28, 2026		The fiscal year ended February 28, 2025		Year on year (%)
	Amount	Ratio of sales(%)	Amount	Ratio of sales(%)	
Gentlemen	35,090	4.3	34,934	4.3	0.5
Ladies	156,553	19.2	155,574	19.0	0.6
Children	12,724	1.6	12,652	1.5	0.6
Other	10,263	1.2	11,128	1.4	(7.8)
Clothing	214,632	26.3	214,290	26.2	0.2
Personal items	185,496	22.7	192,256	23.5	(3.5)
Cosmetics	64,021	7.8	63,354	7.7	1.1
Jewelries	62,500	7.7	57,024	7.0	9.6
Other	12,240	1.5	11,770	1.4	4.0
General goods	138,763	17.0	132,148	16.1	5.0
Furniture	9,268	1.1	9,267	1.1	0.0
Consumer electronics	5,790	0.7	6,059	0.8	(4.4)
Household goods	26,287	3.2	27,693	3.4	(5.1)
Utensils	41,345	5.0	43,020	5.3	(3.9)
Fresh food	30,208	3.7	30,719	3.8	(1.7)
Pastry	70,717	8.7	65,556	8.0	7.9
Side dish	60,355	7.4	59,123	7.2	2.1
Other	46,908	5.7	48,692	5.9	(3.7)
Food items	208,190	25.5	204,092	24.9	2.0
Restaurants	8,985	1.1	8,541	1.0	5.2
Services & others	19,342	2.4	24,896	3.0	(22.3)
Total	816,757	100.0	819,245	100.0	(0.3)

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.

2. Store operations of Sakai Store ended on January 7, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The fiscal year ended February 28, 2026		The fiscal year ended February 28, 2025		Year on year (%)
	Amount	Ratio of sales(%)	Amount	Ratio of sales(%)	
Gentlemen	36,721	4.3	37,085	4.3	(1.0)
Ladies	160,920	18.9	161,184	18.7	(0.2)
Children	13,044	1.5	13,204	1.5	(1.2)
Other	10,647	1.3	11,602	1.4	(8.2)
Clothing	221,334	26.0	223,076	25.9	(0.8)
Personal items	193,830	22.8	201,655	23.4	(3.9)
Cosmetics	68,408	8.0	68,384	8.0	0.0
Jewelries	64,511	7.6	59,499	6.9	8.4
Other	12,403	1.5	12,051	1.4	2.9
General goods	145,323	17.1	139,935	16.3	3.9
Furniture	9,769	1.2	9,823	1.2	(0.5)
Consumer electronics	5,964	0.7	6,248	0.7	(4.5)
Household goods	27,307	3.2	29,295	3.4	(6.8)
Utensils	43,042	5.1	45,367	5.3	(5.1)
Fresh food	31,745	3.7	32,588	3.8	(2.6)
Pastry	73,287	8.6	68,666	8.0	6.7
Side dish	62,414	7.3	61,572	7.2	1.4
Other	49,679	5.9	52,109	6.0	(4.7)
Food items	217,127	25.5	214,936	25.0	1.0
Restaurants	9,435	1.1	9,100	1.1	3.7
Services & others	20,080	2.4	25,768	3.0	(22.1)
Total	850,173	100.0	859,840	100.0	(1.1)

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The change from the previous year was calculated, including the Gifu Takashimaya Co., Ltd which closed on July 31, 2024, in the previous year.

Sales per unit

(Including two domestic department store subsidiaries)

	The fiscal year ended February 28, 2026	The next fiscal year projections
Total sales (millions of yen)	850,173	867,900
Sales floor (m ²)	411,554	392,302
Sales per square meter (thousands of yen)	2,065	2,212
Monthly sales per square meter (thousands of yen)	172	184
Number of employees	6,032	5,880
Sales per capita (thousands of yen)	140,943	147,602
Monthly sales per capita (thousands of yen)	11,745	12,300

1. The number of employees is the average number of employees for the period, including temporary employees and part-timers engaging in sales.
2. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
3. Store operations of Sakai Store ended on January 7, 2026.