

Interim Financial Results Supplemental Information
Six Months Ended Aug. 31, 2025

Takashimaya Co., Ltd.

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I. Consolidated basis
1. Financial highlights

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	235,362	(3.3)	(8,068)	491,400	(1.4)	(7,091)
2. Total operating revenue	487,186	(3.9)	(19,527)	1,015,000	(1.7)	(17,701)
3. Net sales	191,987	(4.3)	(8,640)	403,700	(2.2)	(9,069)
4. Total sales	444,249	(4.3)	(20,052)	923,100	(2.6)	(24,847)
5. Gross profit	100,112	(3.8)	(4,003)	209,400	(2.0)	(4,269)
6. Total gross profit	109,275	(2.4)	(2,642)	225,300	(1.7)	(3,857)
7. Selling, general and administrative expenses	119,834	1.4	1,676	244,600	1.1	2,711
8. Operating profit	23,653	(17.8)	(5,107)	52,500	(8.7)	(5,003)
9. Business profit	25,153	(20.2)	(6,374)	57,000	(10.0)	(6,353)
10. Ordinary profit	22,010	(27.2)	(8,228)	53,000	(12.2)	(7,396)
11. Profit attributable to owners of parent	21,219	11.2	2,141	40,000	1.2	474
12. EBITDA	34,653	(12.6)	(5,010)	74,500	(6.2)	(4,915)
13. Total assets	1,299,285	0.3	3,273	1,294,000	(0.2)	(2,012)
14. Total net assets	508,368	1.6	8,020	514,000	2.7	13,651
15. Net cash provided by (used in) operating activities	14,560	(54.8)	(17,648)	66,500	(8.3)	(5,993)
16. Net cash provided by (used in) investing activities	(13,487)	—	4,465	(46,500)	—	(6,805)
17. Net cash provided by (used in) financing activities	(13,496)	—	(808)	(30,500)	—	11,272
18. Depreciation (included in cost of sales and SG&A expenses)	16,338	(0.7)	(114)	33,000	0.3	111
19. Capital investments	22,008	92.4	10,568	55,341	88.0	25,902
20. Interest-bearing debt	207,053	2.7	5,449	209,000	3.7	7,395
21. Gross profit ratio	52.15	—	0.25	51.87	—	0.11
22. Total gross profit ratio	24.60	—	0.50	24.41	—	0.24
23. Selling, general and administrative expenses / Total operating revenue	24.6	—	1.3	24.1	—	0.7
24. Ratio of SG&A expenses to net sales	62.4	—	3.5	60.6	—	2.0
25. Operating margin	12.3	—	(2.0)	13.0	—	(0.9)
26. Ordinary profit / Net sales	11.5	—	(3.6)	13.1	—	(1.5)
27. Ordinary profit / Total assets (ROA)	—	—	—	4.1	—	(0.6)
28. Profit attributable to owners of parent / Equity (ROE)	—	—	—	8.3	—	(0.2)
29. Interest-bearing debt / Total assets	15.9	—	0.3	16.2	—	0.6
30. Debt-to-equity ratio	0.43	—	0.00	0.43	—	0.00
31. Equity ratio	37.1	—	0.6	37.6	—	1.1
32. EBITDA / Total assets	—	—	—	5.8	—	(0.4)
33. Net interest-bearing debt / EBITDA	—	—	—	1.8	—	0.4
34. Return on invested capital (ROIC)	—	—	—	5.5	—	(0.9)
35. Number of employees	6,592	0.3	18	6,550	(0.4)	(24)
36. Number of subsidiaries	37	—	9	39	—	3
37. Number of equity method affiliates	9	—	1	9	—	—

1. The above items 13, 14, 20, 29, 30, 31 and 35 are compared to the previous fiscal year-end.
2. The above items 2, 4, 6, 22 and 23 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.
3. The above item 9 is the Company's original indicator, calculated by adding share of profit of entities accounted for using equity method and dividend income to operating profit.
4. The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

2. Subsidiaries

(millions of yen, %)

Subsidiaries	Segment	Owner-ship	The first half results				The current fiscal year projections			
			Operating revenue	Operating profit	Ordinary profit	Profit	Operating revenue	Operating profit	Ordinary profit	Profit
Okayama Takashimaya Co., Ltd.	Department Stores in Japan	100.0	3,198	(147)	(163)	(130)	6,800	(100)	(99)	(69)
Takasaki Takashimaya Co., Ltd.		100.0	3,543	37	68	42	6,500	200	299	209
Takashimaya Tomonokai Co., Ltd.		100.0	2,269	(454)	451	311	4,837	(931)	878	588
Takashimaya Singapore Ltd.	Overseas Department Stores	100.0	12,498	3,536	2,568	2,131	26,718	7,846	5,789	4,804
Shanghai Takashimaya Co., Ltd.		100.0	1,092	(78)	(687)	(687)	2,146	(44)	(794)	(794)
Takashimaya Vietnam Ltd.		100.0	1,903	529	340	245	3,931	1,047	663	484
Siam Takashimaya (Thailand) Co., Ltd.		51.0	1,030	(196)	(312)	(624)	2,601	(4)	(214)	(511)
Toshin Development Co., Ltd.	Commercial Property Development in Japan	100.0	25,739	3,419	3,079	1,842	52,019	6,146	8,129	5,287
Toshin Development Singapore Pte. Ltd.	Overseas Commercial Property Development	100.0	5,767	1,983	384	201	11,624	4,317	1,227	800
A&B Development CORP.		35.7	693	378	389	304	1,377	715	724	552
Gateway Vietnam Education Joint Stock Company		75.0	273	245	(47)	(47)	541	473	122	127
Globaland Ltd.		60.0	—	(7)	350	350	—	(11)	334	334
Hanoi Residential and Commercial Centre - HRCC Ltd.		60.0	681	217	(191)	(228)	1,368	396	(7)	(102)
SLUC Co., Ltd.		90.0	—	(47)	(313)	(313)	11	(117)	(456)	(425)
Toshin Development Vietnam Ltd.		100.0	443	50	51	51	1,106	73	74	69
NSland Vietnam Joint Stock Company		79.9	146	127	(100)	(100)	294	252	(12)	(10)
Takashimaya Financial Partners Co., Ltd.	Finance	69.5	11,712	2,671	2,834	1,870	23,848	5,229	5,459	3,586
Vaste Culture & Cie.		50.0	464	45	45	30	977	76	76	51
Claylish Co., Ltd.		51.0	—	—	—	—	294	132	117	78
Takashimaya Space Create Co., Ltd.	Construction & Design	100.0	17,900	1,530	1,569	1,001	35,355	2,501	2,519	1,450
TAKASHIMAYA INTERIOR LTD.		100.0	—	—	—	—	—	(60)	(60)	(42)
R.T. Corporation Ltd.	Other	100.0	7,689	339	333	238	15,690	735	715	465
Good Live Co., Ltd.		100.0	1,606	(72)	(83)	(21)	4,583	328	309	228
RTD Co., Ltd.		60.0	1,255	11	11	8	2,456	24	24	16
TAKASHIMAYA TRANCOSMOS INTERNATIONAL COMMERCE PTE. LTD.		51.0	569	10	39	39	1,289	55	67	67
ATA CO., LTD.		100.0	3,594	403	445	336	8,219	1,178	1,224	823
SOARZROCK Inc.		100.0	—	—	—	—	116	12	12	8
Century & Co., Ltd.		100.0	4,444	302	318	212	9,279	553	573	366
Takashimaya Facilities Co., Ltd.		100.0	392	32	35	25	708	40	45	30
Select Square Co., Ltd.		100.0	478	28	27	25	1,129	92	90	67

1. During the six months ended August 31, 2025, TAKASHIMAYA INTERIOR LTD. (Construction & Design), which was established by the Company's consolidated subsidiary Takashimaya Space Create Co., Ltd., was included in the scope of consolidation. However, since there were no revenues or expenses incurred during this interim consolidated period under review, the first half results for that company are marked as "-".
2. During the third quarter of the current fiscal year, the Company's consolidated subsidiary ATA CO., LTD. will purchase shares of SOARZROCK Inc. thereby causing that company's inclusion in the scope of consolidation. Accordingly, the first half results for that company are marked as "-".
3. During the third quarter of the current fiscal year, the Company will purchase shares of Claylish Co., Ltd. thereby causing that company's inclusion in the scope of consolidation. Accordingly, the first half results for that company are marked as "-".
4. Information on certain companies which are included in the scope of consolidation has been omitted.

3. Selling, general and administrative expenses

(millions of yen, %)

	The first half results	The previous first half results	Year on year (%)
1.Personnel expenses	39,192	38,480	1.9
2.Administrative expenses	1,314	1,112	18.1
3.Advertising expenses	6,249	6,324	(1.2)
4.General affairs expenses	56,342	55,859	0.9
Distribution expenses	5,175	5,384	(3.9)
Operational expenses	10,580	10,648	(0.6)
Supplies expenses	1,486	1,530	(2.9)
Heating and lighting expenses	6,164	6,059	1.7
Commission expenses	5,910	5,938	(0.5)
Repair costs	3,093	2,901	6.6
Depreciation	16,332	16,447	(0.7)
Other	7,599	6,948	9.4
5.Accounting related expenses	16,735	16,380	2.2
Rent expenses on real estate	11,688	11,552	1.2
Other	5,047	4,828	4.5
Total	119,834	118,158	1.4

The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

4. Non-operating income and expenses

(millions of yen, %)

	The first half results	The previous first half results	Year on year (%)
Non-operating income	4,111	5,862	(29.9)
Interest income and Dividend income	1,345	1,378	(2.4)
Miscellaneous income	2,766	4,483	(38.3)
Non-operating expenses	5,754	4,384	31.2
Interest expenses	3,835	3,977	(3.6)
Miscellaneous losses	1,919	407	371.3

The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

5. Extraordinary income and losses

(millions of yen)

	The first half results
Extraordinary income	12,697
Gain on sale of non-current assets	12,606
Other	90
Extraordinary losses	2,738
Loss on retirement of non-current assets	2,097
Impairment losses	368
Loss on store closings	265
Other	6

6. Segment information

(millions of yen, %)

	The current fiscal year projections									
	Operating revenue						Operating costs		Segment profit	
	Outside customers	Year on year (%)	Inter-segment	Year on year (%)	Total	Year on year (%)		Year on year (%)		Year on year (%)
Department Stores in Japan	305,173	(4.1)	19,472	10.0	324,645	(3.4)	301,630	(1.9)	23,015	(19.3)
Overseas Department Stores	34,381	0.3	1,015	7.9	35,396	0.5	26,551	(1.2)	8,845	5.8
Commercial Property Development in Japan	41,026	0.5	10,993	8.0	52,019	2.0	45,873	3.9	6,146	(10.3)
Overseas Commercial Property Development	15,600	1.1	685	7.9	16,285	1.3	10,484	3.2	5,801	(1.8)
Finance	20,473	8.6	4,646	8.0	25,119	8.5	19,738	7.7	5,381	11.4
Construction & Design	31,615	5.4	3,740	8.0	35,355	5.7	32,914	5.2	2,441	12.4
Total	448,268	(2.0)	40,551	8.9	488,819	(1.2)	437,190	(0.2)	51,629	(8.9)
Others and Adjustments	43,132	5.5	(40,551)	—	2,581	(29.3)	1,710	(39.0)	871	3.0
Consolidated	491,400	(1.4)	—	—	491,400	(1.4)	438,900	(0.5)	52,500	(8.7)

The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

7. Capital investments

(millions of yen)

	The first half results	The current fiscal year plan
1.Takashimaya Co., Ltd.	11,439	26,627
2.Toshin Development Co., Ltd.	8,267	20,773
3.Other	2,656	8,694
4.Eliminations	(354)	(753)
Total	22,008	55,341

II. Non-consolidated basis

1. Financial highlights

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	157,360	(3.8)	(6,211)	331,700	(2.2)	(7,415)
2. Total operating revenue	392,274	(3.4)	(13,956)	817,900	(2.1)	(17,288)
3. Net sales	143,819	(4.3)	(6,490)	304,600	(2.5)	(7,680)
4. Total sales	384,239	(3.5)	(14,127)	802,200	(2.1)	(17,045)
5. Gross profit	76,805	(4.4)	(3,569)	161,800	(2.6)	(4,291)
6. Total gross profit	83,837	(2.8)	(2,446)	175,700	(1.1)	(1,979)
7. Selling, general and administrative expenses	81,000	1.4	1,120	166,600	0.7	1,093
8. Operating profit	9,346	(32.1)	(4,410)	22,300	(18.7)	(5,119)
9. Ordinary profit	15,943	(19.5)	(3,857)	28,600	(32.7)	(13,914)
10. Profit	19,991	39.6	5,671	27,400	(13.4)	(4,248)
11. Total assets	841,327	(0.2)	(1,959)	840,600	(0.3)	(2,686)
12. Total net assets	272,511	4.6	12,029	264,700	1.6	4,217
13. Depreciation	7,204	(0.9)	(68)	14,447	(0.2)	(30)
14. Capital investments	11,439	73.3	4,840	26,627	46.2	8,415
15. Interest-bearing debt	287,653	(3.9)	(11,569)	298,500	(0.2)	(723)
16. Gross profit ratio	53.40	—	(0.07)	53.12	—	(0.07)
17. Total gross profit ratio	21.82	—	0.16	21.90	—	0.21
18. Ratio of SG&A expenses to net sales	56.3	—	3.2	54.7	—	1.7
19. Operating margin	6.5	—	(2.7)	7.3	—	(1.5)
20. Ordinary profit / Net sales	11.1	—	(2.1)	9.4	—	(4.2)
21. Number of employees	3,553	(1.9)	(68)	3,464	(4.3)	(157)

1. The above items 11, 12, 15 and 21 are compared to the previous fiscal year-end.

2. The above items 2, 4, 6 and 17 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	164,100	(5.4)	(9,393)	345,000	(3.3)	(11,707)
2. Total operating revenue	408,239	(4.9)	(21,141)	851,900	(2.8)	(24,125)
3. Net sales	150,280	(6.0)	(9,564)	317,400	(3.6)	(11,812)
4. Total sales	400,094	(5.1)	(21,284)	836,000	(2.8)	(23,840)
5. Operating profit	9,242	(34.4)	(4,846)	22,400	(19.7)	(5,505)
6. Ordinary profit	15,854	(21.3)	(4,283)	28,800	(33.1)	(14,220)
7. Profit	19,908	39.3	5,617	27,540	(14.1)	(4,517)

1. The above items 2 and 4 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.

2. The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

2. Capital investments

(millions of yen)

	The first half results	The current fiscal year plan
Osaka store	2,530	3,580
Sakai store	21	91
Kyoto store	996	3,580
Semboku store	57	117
Nihombashi store	946	3,534
Yokohama store	1,571	3,063
Shinjuku store	1,364	3,829
Tamagawa store	240	482
Omiya store	124	354
Kashiwa store	324	940
Other	3,263	7,049
Total	11,439	26,627

The Kyoto Store includes the Rakusai Store.

(millions of yen)

	The first half results	The current fiscal year plan
Okayama Takashimaya Co., Ltd.	199	423
Takasaki Takashimaya Co., Ltd.	100	387

3. Selling, general and administrative expenses

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	23,835	0.7	49,790	0.6
Retirement benefit expenses	(64)	—	(76)	—
2. Administrative expenses	680	14.9	1,253	(2.9)
3. Advertising expenses	4,892	(1.5)	10,189	(5.0)
4. General affairs expenses	37,805	2.0	77,456	0.8
Distribution expenses	5,169	(2.7)	11,420	(0.0)
Operational expenses	10,403	0.1	20,831	0.2
Supplies expenses	1,063	(1.8)	2,263	1.5
Heating and lighting expenses	3,610	17.2	6,850	4.9
Commission expenses	7,187	(4.7)	15,389	(2.0)
Repair costs	2,280	11.0	4,407	2.1
Depreciation	7,204	(0.9)	14,447	(0.2)
Other	885	174.0	1,849	38.4
5. Accounting related expenses	13,785	1.5	27,912	2.7
Rent expenses on real estate	10,820	0.3	21,826	3.0
Other	2,965	6.1	6,086	1.5
Total	81,000	1.4	166,600	0.7

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	24,935	(1.0)	52,056	(0.2)
Retirement benefit expenses	(42)	—	(27)	—
2. Administrative expenses	800	6.4	1,509	(5.5)
3. Advertising expenses	5,023	(2.6)	10,456	(5.5)
4. General affairs expenses	39,352	0.6	80,570	0.2
Distribution expenses	5,414	(4.1)	11,939	(0.6)
Operational expenses	10,783	(1.5)	21,583	(0.6)
Supplies expenses	1,121	(3.0)	2,380	1.1
Heating and lighting expenses	3,794	12.9	7,213	2.9
Commission expenses	7,472	(6.4)	15,934	(3.2)
Repair costs	2,355	9.3	4,553	1.6
Depreciation	7,359	(0.7)	14,770	0.1
Other	1,051	123.2	2,198	33.1
5. Accounting related expenses	14,430	0.7	29,209	2.2
Rent expenses on real estate	11,436	(0.4)	23,059	2.5
Other	2,994	5.5	6,150	1.2
Total	84,542	(0.0)	173,800	(0.0)

The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

4. Non-operating income and expenses

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	8,571	4.5	10,700	(44.3)
Interest income and Dividend income	7,202	(2.9)	7,640	(55.3)
Miscellaneous income	1,369	73.2	3,060	42.8
Non-operating expenses	1,974	(8.6)	4,400	6.8
Interest expenses	1,311	37.4	2,200	7.0
Miscellaneous losses	663	(45.0)	2,200	6.6

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	8,610	4.6	10,800	(44.0)
Interest income and Dividend income	7,235	(2.7)	7,700	(55.0)
Miscellaneous income	1,374	72.7	3,100	43.9
Non-operating expenses	1,997	(8.4)	4,400	5.8
Interest expenses	1,332	37.9	2,200	5.5
Miscellaneous losses	664	(45.3)	2,200	6.1

The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

5. Extraordinary income and losses

(millions of yen)

	The first half results
Extraordinary income	12,606
Gain on sale of non-current assets	12,606
Extraordinary losses	2,049
Loss on retirement of non-current assets	1,540
Impairment losses	235
Loss on store closings	265
Other	6

6. Details about sales

Sales by store

(millions of yen, %)

		The first half results			The current fiscal year projections	
		Amount	Year on year (%)	Customer traffic growth trends (%)	Amount	Year on year (%)
West	Osaka store	83,792	(7.0)	7.4	170,200	(6.0)
	Sakai store	4,699	(4.5)	(2.8)	8,400	(17.3)
	Kyoto store	50,793	(6.8)	1.7	109,300	(2.0)
	Semboku store	6,946	(2.9)	(2.4)	14,500	(1.5)
East	Nihombashi store	75,847	(0.8)	(0.6)	157,900	(1.6)
	Yokohama store	67,792	(2.1)	2.1	143,600	0.8
	Shinjuku store	45,726	(5.5)	0.3	97,100	(2.9)
	Tamagawa store	23,834	3.1	10.5	49,200	2.4
	Omiya store	3,386	1.4	1.2	6,800	0.5
	Kashiwa store	16,025	(0.7)	(13.9)	33,800	0.4
EC Division		5,393	8.9	—	11,400	8.8
Okayama Takashimaya Co., Ltd.		7,969	(1.3)	2.3	17,200	1.3
Takasaki Takashimaya Co., Ltd.		7,885	(2.0)	(1.1)	16,600	(0.8)
Total		400,094	(5.1)	0.0	836,000	(2.8)

1. The Kyoto Store includes the Rakusai Store.
2. The online store sales of the Total (including domestic subsidiaries) are included in the sales of the EC Division and each store.
3. The corporate business and cross-media business sales are included in the stores in the regions where each business is located.
4. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
5. The calculation of the year-on-year percentage change for the total (including domestic subsidiaries) includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

Sales by business type

(Including two domestic department store subsidiaries)

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)	Ratio of sales (%)	Amount	Year on year (%)	Ratio of sales (%)
Department store business	372,796	(5.0)	93.2	779,500	(2.5)	93.2
Corporate business	21,331	(5.1)	5.3	40,900	(8.0)	4.9
Cross-media business	5,966	(5.5)	1.5	15,600	(1.1)	1.9
Total	400,094	(5.1)	100.0	836,000	(2.8)	100.0

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The calculation for the year-on-year percentage changes includes Gifu Takashimaya Co., Ltd. in the previous year, whose store operations ended on July 31, 2024.

Sales by merchandise

(millions of yen, %)

	The first half results		The previous first half results		Year on year (%)
	Amount	Ratio of sales (%)	Amount	Ratio of sales (%)	
Gentlemen	16,599	4.3	16,602	4.2	(0.0)
Ladies	74,340	19.4	74,508	18.7	(0.2)
Children	6,790	1.8	6,469	1.6	5.0
Other	5,153	1.3	5,501	1.4	(6.3)
Clothing	102,883	26.8	103,082	25.9	(0.2)
Personal items	84,592	22.0	98,975	24.8	(14.5)
Cosmetics	31,374	8.2	30,742	7.7	2.1
Jewelries	29,071	7.6	29,309	7.4	(0.8)
Other	5,544	1.4	5,310	1.3	4.4
General goods	65,991	17.2	65,362	16.4	1.0
Furniture	4,500	1.2	5,031	1.3	(10.5)
Consumer electronics	3,454	0.9	3,021	0.7	14.3
Household goods	12,932	3.3	13,184	3.3	(1.9)
Utensils	20,887	5.4	21,237	5.3	(1.6)
Fresh food	14,169	3.7	14,314	3.6	(1.0)
Pastry	31,365	8.2	29,880	7.5	5.0
Side dish	26,313	6.8	25,357	6.4	3.8
Other	23,305	6.1	22,654	5.7	2.9
Food items	95,153	24.8	92,207	23.2	3.2
Restaurants	4,784	1.2	4,449	1.1	7.5
Services & other	9,946	2.6	13,053	3.3	(23.8)
Total	384,239	100.0	398,367	100.0	(3.5)

The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The previous first half results		Year on year (%)
	Amount	Ratio of sales (%)	Amount	Ratio of sales (%)	
Gentlemen	17,369	4.3	17,855	4.2	(2.7)
Ladies	76,452	19.1	77,831	18.5	(1.8)
Children	6,941	1.8	6,834	1.6	1.6
Other	5,337	1.3	5,790	1.4	(7.8)
Clothing	106,100	26.5	108,311	25.7	(2.0)
Personal items	88,609	22.1	104,002	24.7	(14.8)
Cosmetics	33,530	8.4	33,467	8.0	0.2
Jewelries	29,964	7.5	30,833	7.3	(2.8)
Other	5,605	1.4	5,497	1.3	2.0
General goods	69,100	17.3	69,798	16.6	(1.0)
Furniture	4,725	1.2	5,358	1.3	(11.8)
Consumer electronics	3,541	0.9	3,130	0.7	13.1
Household goods	13,434	3.3	14,259	3.4	(5.8)
Utensils	21,701	5.4	22,747	5.4	(4.6)
Fresh food	14,879	3.7	15,341	3.6	(3.0)
Pastry	32,405	8.1	31,491	7.5	2.9
Side dish	27,245	6.8	26,676	6.3	2.1
Other	24,688	6.2	24,663	5.9	0.1
Food items	99,219	24.8	98,173	23.3	1.1
Restaurants	5,047	1.3	4,830	1.1	4.5
Services & other	10,315	2.6	13,516	3.2	(23.7)
Total	400,094	100.0	421,379	100.0	(5.1)

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The previous first half results include Gifu Takashimaya Co., Ltd., whose store operations ended on July 31, 2024.