

Takashimaya monthly sales report

Nov. 2024

(% , year on year)

Takashimaya	4.9	Takashimaya and 3 regional stores	2.5
--------------------	-----	--	-----

2 regional stores: Okayama store, Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	5.9	3.3	Tamagawa	(2.8)	2.7
Sakai	(1.6)	(0.5)	Omiya	(8.3)	2.1
Kyoto	3.7	(5.5)	Kashiwa	(0.4)	(6.0)
Kyoto and Rakusai	3.6	(7.0)	EC	13.1	-
Senboku	(1.8)	(0.1)	Takashimaya 12stores	4.5	1.8
Nihombashi	7.3	2.3	Okayama	(5.7)	2.1
Yokohama	4.8	10.6	Takasaki	(3.9)	5.2
Shinjuku	7.0	4.2	Total 14stores	2.0	0.5

Corporate business and cross-media business sales

(% , year on year)

Corporate business	23.0	Cross-media business	(18.9)
--------------------	------	----------------------	--------

Category sales

(% , year on year)

	Takashimaya	Takashimaya and 2 regional stores
Clothing	10.8	7.7
Personal items	13.9	11.7
Utensils	19.5	15.5
Food items	2.1	(0.1)
Restaurants	3.2	0.2
Household goods	9.4	7.5
Services	(21.4)	(21.2)
Other	(135.9)	(136.0)
Total	4.9	2.5