

Takashimaya monthly sales report

Jun. 2024

(% , year on year)

Takashimaya	17.3	Takashimaya and 3 regional stores	17.2
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	25.8	5.5	Tamagawa	8.2	6.2
Sakai	(0.9)	0.9	Omiya	(0.9)	7.2
Kyoto	25.4	36.3	Kashiwa	1.0	6.1
Kyoto and Rakusai	23.9	28.9	EC	11.2	-
Senboku	2.0	1.8	Takashimaya 12stores	16.9	8.9
Nihombashi	18.8	4.3	Okayama	0.2	5.3
Yokohama	10.5	7.8	Gifu	44.2	28.9
Shinjuku	22.3	14.2	Takasaki	12.0	8.9
			Total 15stores	16.8	9.1

Corporate business and cross-media business sales

(% , year on year)

Corporate business	36.0	Cross-media business	(10.7)
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Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	15.9	15.4
Personal items	37.9	37.2
Utensils	10.8	12.2
Food items	4.3	4.3
Restaurants	(9.8)	(7.4)
Household goods	25.1	25.6
Services	4.6	4.9
Other	21.5	20.6
Total	17.3	17.2