

Takashimaya monthly sales report

May. 2024

(%, year on year)

Takashimaya	21.4	Takashimaya and 3 regional stores	20.1
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³ regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(%, year on year)

Store	2	sales	customer traffic	Store	sales	customer traffic
Osak	a	43.2	4.5	Tamagawa	14.9	(0.3)
Saka	i	(3.3)	1.7	Omiya	7.1	5.6
	Kyoto	33.5	31.8	Kashiwa	(8.9)	2.4
Kyoto	o and Rakusai	31.6	25.1	EC	6.6	-
Senb	oku	(3.3)	(3.2)	Takashimaya 12stores	23.3	4.3
Nihor	mbashi	21.8	(0.6)	Okayama	(15.9)	(6.0)
Yoko	hama	12.0	0.5	Gifu	14.2	(2.2)
Shinj	juku	28.6	5.0	Takasaki	8.7	2.6
				Total 15stores	21.7	4.0

Corporate business and cross-media business sales

(%, year on year)

Corporate business	3.7	Cross-media business	(10.8)
corporate business	5.7	Cross media business	(10.0)

Category sales

(%, year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	10.6	9.3
Personal items	61.0	57.2
Utensils	13.3	13.5
Food items	2.2	1.8
Restaurants	(17.8)	(16.4)
Household goods	24.8	24.2
Services	(7.6)	(7.2)
Other	(5.7)	(5.3)
Total	21.4	20.1