

Takashimaya monthly sales report

Mar. 2024

(%, year on year)

Takashimaya	17.7	Takashimaya and 3 regional stores	16.8
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³ regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(%, year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	36.2	14.2	Tamagawa	20.6	5.6
Sakai	0.4	0.7	Omiya	1.3	14.1
Kyoto	29.6	35.9	Kashiwa	3.9	(0.5)
Kyoto and Rakusai	27.6	28.8	Takashimaya 11stores	21.2	8.2
Senboku	1.2	(2.8)	Okayama	(5.4)	5.6
Nihombashi	23.6	4.8	Gifu	7.7	4.2
Yokohama	14.0	3.7	Takasaki	10.4	10.0
Shinjuku	16.0	7.6	Total 14stores	20.0	8.1

Corporate business and cross-media business sales

(%, year on year)

Corporate business	(18.4)	Cross-media business	(21.3)
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Category sales

(%, year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	12.1	10.9
Personal items	39.0	36.1
Utensils	2.3	2.9
Food items	4.5	4.6
Restaurants	(15.5)	(14.0)
Household goods	35.0	34.0
Services	(2.2)	(1.8)
Other	(6.7)	(6.7)
Total	17.7	16.8