



## Takashimaya monthly sales report Jul. 2021

(%, year on year)

|                    |            |  |            |
|--------------------|------------|--|------------|
| <b>Takashimaya</b> | <b>3.8</b> | <b>Takashimaya<br/>and 3 regional stores</b> | <b>3.8</b> |
|--------------------|------------|--|------------|

3 regional stores: Okayama store, Gifu store, and Takasaki store

### Department store business

(%, year on year)

| Store             | sales | customer traffic | Store                       | sales      | customer traffic |
|-------------------|-------|------------------|-----------------------------|------------|------------------|
| Osaka             | 10.6  | (10.3)           | Tamagawa                    | 2.6        | 5.7              |
| Sakai             | (2.7) | 0.0              | Tachikawa                   | (3.7)      | 4.5              |
| Kyoto             | 8.6   | 2.9              | Omiya                       | (0.8)      | 5.1              |
| Kyoto and Rakusai | 7.5   | 0.5              | Kashiwa                     | (1.7)      | 4.1              |
| Senboku           | (2.5) | (2.5)            | <b>Takashimaya 12stores</b> | <b>5.7</b> | <b>1.9</b>       |
| Nihombashi        | 6.5   | 4.8              | Okayama                     | 1.2        | (61.4)           |
| Yokohama          | 8.0   | 16.6             | Gifu                        | 8.2        | (2.2)            |
| Shinjuku          | 23.8  | 17.1             | Takasaki                    | 1.3        | 5.7              |
|                   |       |                  | <b>Total 15stores</b>       | <b>5.5</b> | <b>(1.3)</b>     |

### Corporate business and cross-media business sales

(%, year on year)

|                    |        |                      |        |
|--------------------|--------|----------------------|--------|
| Corporate business | (15.8) | Cross-media business | (13.2) |
|--------------------|--------|----------------------|--------|

### Category sales

(%, year on year)

|                 | Takashimaya | Takashimaya and<br>3 regional stores |
|-----------------|-------------|--------------------------------------|
| Clothing        | 0.5         | 0.2                                  |
| Personal items  | 13.2        | 13.7                                 |
| Utensils        | (10.0)      | (9.7)                                |
| Food items      | 2.8         | 2.8                                  |
| Restaurants     | 3.3         | 4.3                                  |
| Household goods | 6.7         | 6.5                                  |
| Services        | 11.8        | 11.1                                 |
| Other           | 9.7         | 8.5                                  |
| <b>Total</b>    | <b>3.8</b>  | <b>3.8</b>                           |