



## Takashimaya monthly sales report Oct. 2015

(year on year)

<b>Takashimaya</b>	9.4%
--------------------	------

<b>Takashimaya and 4 regional stores</b>	8.9%
--	------

Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.  
4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

### Department store business

(year on year)

Store	sales	customer traffic
Osaka only	10.5%	9.4%
Osaka *1	8.8%	6.7%
Kyoto only	7.8%	8.5%
Kyoto *2	7.2%	6.0%
Senboku	(1.4%)	(1.0%)
Okayama	(1.7%)	157.4%
Gifu	4.5%	2.1%
Yonago	(1.6%)	(4.4%)

Store	sales	customer traffic
Nihombashi	13.3%	8.0%
Yokohama only	2.3%	3.0%
Yokohama *3	2.2%	4.1%
Shinjuku	7.6%	0.0%
Tamagawa	8.7%	9.1%
Tachikawa	(5.6%)	(5.5%)
Omiya	4.0%	4.4%
Kashiwa	10.8%	0.1%
Takasaki	5.8%	1.3%

Western area	6.4%	13.8%
--------------	------	-------

Eastern area	6.7%	3.3%
--------------	------	------

<b>Total</b>	<b>6.8%</b>	<b>7.2%</b>
--------------	-------------	-------------

Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

\*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

\*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

\*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

### Corporate business and cross-media business sales

(year on year)

Corporate business	65.9%
Cross-media business	2.0%

### Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	6.9%	6.2%
Personal items	12.2%	11.3%
Utensils	20.0%	18.4%
Food items	1.2%	1.5%
Restaurants	6.5%	6.2%
Household goods	21.4%	21.1%
Services	7.5%	7.6%
Other	72.4%	57.9%
<b>Total</b>	<b>9.4%</b>	<b>8.9%</b>