



Takashimaya monthly sales report Aug. 2015

(year on year)

Takashimaya	4.0%
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Takashimaya and 4 regional stores	3.9%
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.
4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
Osaka only	11.3%	6.7%
Osaka *1	10.2%	5.5%
Kyoto only	2.9%	(0.8%)
Kyoto *2	1.8%	(3.0%)
Senboku	(3.1%)	(4.2%)
Okayama	3.6%	169.1%
Gifu	3.7%	3.8%
Yonago	(2.0%)	5.4%

Store	sales	customer traffic
Nihombashi	1.7%	(3.5%)
Yokohama only	1.1%	(2.0%)
Yokohama *3	0.9%	1.3%
Shinjuku	5.6%	(1.3%)
Tamagawa	5.2%	8.4%
Tachikawa	(4.6%)	(5.3%)
Omiya	(4.3%)	(1.4%)
Kashiwa	2.8%	(0.1%)
Takasaki	4.2%	2.3%

Western area	5.3%	11.2%
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Eastern area	2.2%	0.8%
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Total	3.4%	4.8%
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	8.0%
Cross-media business	19.5%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(0.6%)	(0.8%)
Personal items	10.1%	9.6%
Utensils	(0.9%)	(1.2%)
Food items	(0.8%)	(0.2%)
Restaurants	1.1%	1.9%
Household goods	20.0%	19.1%
Services	2.3%	2.3%
Other	26.3%	21.3%
Total	4.0%	3.9%