



Takashimaya monthly sales report Jan. 2015

(year on year)

Takashimaya	(0.4%)
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Takashimaya and 4 regional stores	(0.7%)
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
Osaka only	2.6%	(0.9%)
Osaka *1	1.4%	(1.2%)
Kyoto only	(3.4%)	(2.4%)
Kyoto *2	(4.3%)	(4.1%)
Senboku	(6.5%)	(5.0%)
Okayama	(3.3%)	217.0%
Gifu	(6.1%)	(7.8%)
Yonago	(4.6%)	(7.5%)

Store	sales	customer traffic
Nihombashi	4.1%	8.8%
Yokohama only	(3.4%)	(4.5%)
Yokohama *3	(3.4%)	(1.6%)
Shinjuku	4.6%	(3.1%)
Tamagawa	(5.2%)	2.0%
Tachikawa	(11.1%)	(1.0%)
Omiya	(10.7%)	(2.7%)
Kashiwa	(3.7%)	(4.4%)
Takasaki	(3.7%)	(4.7%)

Western area	(1.9%)	9.4%
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Eastern area	(1.3%)	(1.0%)
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Total	(1.5%)	2.9%
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	34.5%
Cross-media business	(13.4%)

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(0.0%)	(0.5%)
Personal items	(4.7%)	(5.0%)
Utensils	(9.9%)	(10.2%)
Food items	(0.2%)	0.2%
Restaurants	(2.1%)	(2.4%)
Household goods	10.3%	9.6%
Services	(4.1%)	(4.2%)
Other	0.1%	(0.4%)
Total	(0.4%)	(0.7%)

Nominal basis including the sales at the Wakayama store ended operations in August 31, 2014.