



Takashimaya monthly sales report Sep. 2015

(year on year)

Takashimaya	4.9%
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Takashimaya and 4 regional stores	4.6%
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
Osaka only	7.6%	5.7%
Osaka *1	6.6%	3.4%
Kyoto only	4.6%	5.3%
Kyoto *2	3.7%	2.2%
Senboku	(4.3%)	(4.0%)
Okayama	6.1%	151.8%
Gifu	(1.5%)	1.6%
Yonago	(5.6%)	(1.2%)

Store	sales	customer traffic
Nihombashi	10.2%	(0.3%)
Yokohama only	1.5%	0.1%
Yokohama *3	1.2%	2.5%
Shinjuku	8.0%	(3.5%)
Tamagawa	5.3%	8.1%
Tachikawa	(7.4%)	(5.9%)
Omiya	(9.1%)	(4.0%)
Kashiwa	(2.5%)	5.4%
Takasaki	0.3%	(3.8%)

Western area	4.2%	11.1%
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Eastern area	3.7%	1.7%
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Total	4.1%	5.3%
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Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	11.6%
Cross-media business	12.4%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(0.8%)	(1.3%)
Personal items	6.9%	6.8%
Utensils	9.6%	8.7%
Food items	2.6%	3.2%
Restaurants	2.0%	1.5%
Household goods	15.9%	14.9%
Services	1.4%	1.4%
Other	52.7%	44.7%
Total	4.9%	4.6%