



Takashimaya monthly sales report Dec. 2015

(year on year)

Takashimaya	2.1%
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Takashimaya and 4 regional stores	1.9%
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4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
Osaka only	1.2%	3.9%
Osaka *1	0.6%	2.4%
Kyoto only	3.1%	2.8%
Kyoto *2	2.6%	1.8%
Senboku	(2.4%)	1.9%
Okayama	(0.8%)	(30.5%)
Gifu	1.2%	0.1%
Yonago	2.0%	(2.8%)

Store	sales	customer traffic
Nihombashi	1.3%	0.8%
Yokohama only	(0.5%)	0.5%
Yokohama *3	(0.6%)	2.5%
Shinjuku	0.1%	(2.7%)
Tamagawa	3.2%	7.9%
Tachikawa	(3.8%)	(10.8%)
Omiya	(4.6%)	(2.4%)
Kashiwa	(1.0%)	1.6%
Takasaki	(2.9%)	(0.9%)

Western area	1.0%	(3.9%)
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Eastern area	(0.0%)	1.2%
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Total	0.8%	(0.9%)
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*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	23.9%
Cross-media business	17.1%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(5.2%)	(5.3%)
Personal items	7.7%	7.4%
Utensils	1.4%	1.3%
Food items	2.4%	2.2%
Restaurants	2.9%	2.8%
Household goods	6.4%	6.6%
Services	(9.6%)	(9.3%)
Other	128.2%	107.9%
Total	2.1%	1.9%