



Takashimaya monthly sales report Mar. 2016

(year on year)

Takashimaya	1.6%
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Takashimaya and 4 regional stores	1.2%
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4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
<i>Osaka only</i>	1.5%	4.5%
Osaka *1	0.7%	3.7%
<i>Kyoto only</i>	(1.0%)	0.9%
Kyoto *2	(1.1%)	0.3%
Senboku	(3.6%)	(0.7%)
<i>Okayama</i>	(4.6%)	(10.5%)
<i>Gifu</i>	(1.2%)	(0.1%)
<i>Yonago</i>	(4.9%)	(0.1%)

Store	sales	customer traffic
Nihombashi	(3.2%)	(0.6%)
<i>Yokohama only</i>	0.2%	0.8%
Yokohama *3	0.1%	0.5%
Shinjuku	(0.9%)	(2.9%)
Tamagawa	4.4%	(2.0%)
Tachikawa	(13.8%)	(7.3%)
Omiya	(6.3%)	(6.4%)
Kashiwa	(3.7%)	(3.1%)
<i>Takasaki</i>	(4.2%)	(2.6%)

Western area	(0.7%)	0.1%
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Eastern area	(1.6%)	(1.7%)
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Total	(1.0%)	(1.0%)
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*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	58.6%
Cross-media business	0.2%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(6.4%)	(6.7%)
Personal items	(1.8%)	(1.9%)
Utensils	17.4%	16.2%
Food items	1.4%	1.3%
Restaurants	(1.5%)	(1.3%)
Household goods	15.7%	14.8%
Services	(5.8%)	(5.8%)
Other	30.4%	26.5%
Total	1.6%	1.2%