

Takashimaya monthly sales report

Feb. 2024

(% , year on year)

| | | | |
|--------------------|------|--|------|
| Takashimaya | 11.1 | Takashimaya and 3 regional stores | 10.6 |
|--------------------|------|--|------|

3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

| Store | sales | customer traffic | Store | sales | customer traffic |
|-------------------|-------|------------------|-----------------------------|-------------|------------------|
| Osaka | 31.7 | 9.1 | Tamagawa | 2.4 | 2.3 |
| Sakai | (1.2) | 0.4 | Omiya | (11.5) | 4.7 |
| Kyoto | 24.6 | 33.7 | Kashiwa | 0.3 | (4.4) |
| Kyoto and Rakusai | 23.0 | 26.9 | Takashimaya 11stores | 14.2 | 5.8 |
| Senboku | 0.2 | 1.3 | Okayama | 2.2 | 5.9 |
| Nihombashi | 9.6 | 5.5 | Gifu | 1.0 | 2.5 |
| Yokohama | 3.2 | 1.5 | Takasaki | 3.6 | 4.9 |
| Shinjuku | 15.3 | 6.6 | Total 14stores | 13.4 | 5.7 |

Corporate business and cross-media business sales

(% , year on year)

| | | | |
|--------------------|--------|----------------------|--------|
| Corporate business | (20.1) | Cross-media business | (17.8) |
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Category sales

(% , year on year)

| | Takashimaya | Takashimaya and 3 regional stores |
|-----------------|-------------|-----------------------------------|
| Clothing | 11.6 | 10.8 |
| Personal items | 31.1 | 28.8 |
| Utensils | (19.1) | (18.0) |
| Food items | 2.8 | 3.0 |
| Restaurants | (13.5) | (12.0) |
| Household goods | 19.9 | 18.9 |
| Services | (2.5) | (2.3) |
| Other | (12.8) | (12.4) |
| Total | 11.1 | 10.6 |