

Takashimaya monthly sales report

Nov. 2023

(% , year on year)

Takashimaya	9.5	Takashimaya and 3 regional stores	9.2
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	18.9	12.4	Tamagawa	1.8	5.4
Sakai	(4.4)	(1.1)	Omiya	(9.2)	6.0
Kyoto	19.0	46.3	Kashiwa	(3.9)	(0.9)
Kyoto and Rakusai	17.3	39.9	Takashimaya 11stores	9.8	1.7
Senboku	(2.0)	(0.4)	Okayama	2.1	6.8
Nihombashi	9.5	14.9	Gifu	8.0	3.5
Yokohama	1.5	(16.6)	Takasaki	3.6	2.5
Shinjuku	12.4	12.0	Total 14stores	9.4	1.9

Corporate business and cross-media business sales

(% , year on year)

Corporate business	15.8	Cross-media business	(12.6)
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Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	14.3	14.1
Personal items	12.9	13.0
Utensils	0.3	(0.3)
Food items	1.2	0.7
Restaurants	(14.0)	(12.7)
Household goods	19.4	18.9
Services	29.0	28.9
Other	24.9	23.4
Total	9.5	9.2