

Takashimaya monthly sales report Dec. 2021

(% , year on year)

Takashimaya	9.7	Takashimaya and 3 regional stores	9.4
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3 regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(% , year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	13.1	23.4	Tamagawa	8.0	0.4
Sakai	1.7	2.7	Tachikawa	(0.9)	2.6
Kyoto	10.9	8.0	Omiya	0.2	4.5
Kyoto and Rakusai	9.6	5.1	Kashiwa	6.1	5.9
Senboku	1.0	1.5	Takashimaya 12stores	10.2	10.8
Nihombashi	0.7	15.5	Okayama	8.5	(58.4)
Yokohama	12.4	18.6	Gifu	4.2	1.1
Shinjuku	26.3	7.3	Takasaki	3.7	6.0
			Total 15stores	9.8	7.1

Corporate business and cross-media business sales

(% , year on year)

Corporate business	(2.1)	Cross-media business	10.6
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Category sales

(% , year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	13.2	13.1
Personal items	24.4	23.4
Utensils	(1.8)	(0.1)
Food items	4.7	4.3
Restaurants	23.8	23.6
Household goods	7.3	7.3
Services	(8.8)	(8.7)
Other	7.5	7.2
Total	9.7	9.4