



Takashimaya monthly sales report Dec. 2018

(%, year on year)

Takashimaya	1.0	Takashimaya and 4 regional stores	1.0
--------------------	-----	--	-----

4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(%, year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	2.0	5.4	Tamagawa	0.7	1.9
Sakai	(8.7)	(6.3)	Tachikawa	(7.5)	7.7
Kyoto	3.6	2.3	Omiya	(5.3)	0.8
Kyoto and Rakusai	3.3	1.5	Kashiwa	4.6	4.6
Senboku	0.9	(1.0)	Takashimaya 13stores	0.5	4.2
Nihombashi	(2.4)	51.3	Okayama	0.6	(2.7)
Yokohama	0.7	(2.4)	Gifu	(1.0)	(5.5)
Konandai	(4.0)	(1.6)	Yonago	0.6	(19.8)
Shinjuku	(0.2)	1.8	Takasaki	0.6	(6.9)
			Total 17stores	0.5	3.4

Corporate business and cross-media business sales

(%, year on year)

Corporate business	(0.2)	Cross-media business	13.4
--------------------	-------	----------------------	------

Category sales

(%, year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(0.3)	(0.5)
Personal items	4.8	4.9
Utensils	(5.3)	(5.0)
Food items	1.2	1.1
Restaurants	(15.1)	(14.5)
Household goods	3.2	2.8
Services	(4.4)	(4.4)
Other	(1.3)	(1.3)
Total	1.0	1.0