



Takashimaya monthly sales report Sep. 2015

(year on year)

| | |
|--------------------|------|
| Takashimaya | 4.9% |
|--------------------|------|

| | |
|--|------|
| Takashimaya and 4 regional stores | 4.6% |
|--|------|

Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.
4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

| Store | sales | customer traffic |
|------------|--------|------------------|
| Osaka only | 7.6% | 5.7% |
| Osaka *1 | 6.6% | 3.4% |
| Kyoto only | 4.6% | 5.3% |
| Kyoto *2 | 3.7% | 2.2% |
| Senboku | (4.3%) | (4.0%) |
| Okayama | 6.1% | 151.8% |
| Gifu | (1.5%) | 1.6% |
| Yonago | (5.6%) | (1.2%) |

| Store | sales | customer traffic |
|---------------|--------|------------------|
| Nihombashi | 10.2% | (0.3%) |
| Yokohama only | 1.5% | 0.1% |
| Yokohama *3 | 1.2% | 2.5% |
| Shinjuku | 8.0% | (3.5%) |
| Tamagawa | 5.3% | 8.1% |
| Tachikawa | (7.4%) | (5.9%) |
| Omiya | (9.1%) | (4.0%) |
| Kashiwa | (2.5%) | 5.4% |
| Takasaki | 0.3% | (3.8%) |

| | | |
|--------------|------|-------|
| Western area | 4.2% | 11.1% |
|--------------|------|-------|

| | | |
|--------------|------|------|
| Eastern area | 3.7% | 1.7% |
|--------------|------|------|

| | | |
|--------------|-------------|-------------|
| Total | 4.1% | 5.3% |
|--------------|-------------|-------------|

Existing store basis excluding the sales at the Wakayama store ended operations in August 31, 2014.

*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

| | |
|----------------------|-------|
| Corporate business | 11.6% |
| Cross-media business | 12.4% |

Category sales

(year on year)

| | Takashimaya | Takashimaya and 4 regional stores |
|-----------------|-------------|--------------------------------------|
| Clothing | (0.8%) | (1.3%) |
| Personal items | 6.9% | 6.8% |
| Utensils | 9.6% | 8.7% |
| Food items | 2.6% | 3.2% |
| Restaurants | 2.0% | 1.5% |
| Household goods | 15.9% | 14.9% |
| Services | 1.4% | 1.4% |
| Other | 52.7% | 44.7% |
| Total | 4.9% | 4.6% |